



AGENDA COVER MEMO

Memorandum Date: September 27, 2023

Order Date: October 10, 2023

TO: Board of County Commissioners

DEPARTMENT: County Administration

PRESENTED BY: Patty Perlow, PSCC Chair
Donovan Dumire, Community Justice and Rehabilitation Services
Denise Walters, LCOG Principal Planner/PSCC Staff

AGENDA ITEM TITLE: Order/In the matter of approving the 2023-2025 Lane County Community Corrections Plan, delegating authority to the County Administrator to execute the intergovernmental agreement and contracts, and delegating authority to the staff of the Public Safety Coordinating Council to submit the Community Corrections Plan and signed IGA to Oregon Department of Corrections.

I. MOTION

Adopt the order to approve the 2023-2025 Lane County Community Corrections Plan, delegating authority to the County Administrator to execute the intergovernmental agreement and contracts, and delegating authority to the staff of the Public Safety Coordinating Council to submit the Community Corrections Plan and signed IGA to Oregon Department of Corrections.

II. AGENDA ITEM SUMMARY

The Board is being asked by the Lane County Public Safety Coordinating Council (PSCC) to approve the 2023-25 Lane County Community Corrections Plan. The Board also is being asked to delegate authority to the County Administrator to execute the intergovernmental agreement and contracts and to the staff of the PSCC to submit the Community Corrections Plan and signed IGA to the Oregon Department of Corrections.

III. BACKGROUND/IMPLICATIONS OF ACTION

A. Board Action and Other History

Members of the Public Safety Coordinating Council had a work session with the Board of County Commissioners discussing the funding landscape for Community Corrections Act programs as well as for programs supported with Justice Reinvestment Program funds. At

its August 30, 2023 meeting the PSCC Budget Committee, as delegated by the Public Safety Coordinating Council, approved and adopted the Grant-in-Aid budget. The PSCC Budget Committee met five (5) times to develop budget recommendations that balanced the public safety system as much as possible in the face of severe funding shortfalls. At its September 21, 2023 meeting, the PSCC unanimously approved the 2023-2025 Grant-in-Aid Budget and recommended it to the Board for action. The PSCC also approved the Community Corrections Plan updating the 2023-2025 Plan to reflect the 2023-2025 Budget. The Board is to consider the Community Corrections Plan and Grant-in-Aid Budget at its October 10 meeting. The Plan, including the letter of transmittal from the PSCC to the Board, and the IGA are attached to this packet.

B. Policy Issues

Oregon Revised Statutes 423.560, adopted in 1995, mandates development of a local public safety coordinating council to develop and recommend to the Board of County Commissioners a plan for use of state resources to serve the local offender population. Oregon Administrative Rule 291-031-0240 states that the county's Community Corrections Plan shall be reviewed and approved by the local public safety coordinating council prior to being submitted to the Oregon Department of Corrections (DOC). DOC 2023-2025 County Community Corrections Biennial Plan Instructions state: "The plan must be developed and recommended by the Local Public Safety Coordinating Committee and approved by the County Commissioners."

C. Board Goals

The Community Corrections Plan and Grant-in-Aid budget address the following components of the Lane County Strategic Plan 2022-2024:

STRATEGIC PRIORITY 1: SAFE, HEALTHY COUNTY

Strategic Goal: Develop an equitable and integrated approach to health, behavioral health, public safety and homelessness so that all residents are safe, healthy, housed, and health outcomes are improved.

D. Financial and/or Resource Considerations

Lane County's percentage of offenders on supervision in Oregon is the basis for how the Department of Corrections (DOC) calculates the formula for Community Corrections Grant in Aid funds. Lane County's share of Grant-in-Aid Community Corrections funds dropped from 9.22% in 2021-23 to 8.77% for 2023-25 resulting in \$22,132,550 allocated to Lane County.

As discussed in the September 20, 2023 work session, the allocated funding is roughly \$9 million short of the actual costs to sustain 2021-23 levels of service. The 2021-23 levels of service were constrained. The proposed 2023-25 levels of service are skeletal.

E. Health Implications

All of the services recommended for funding are designed to support client and community

health, housing and safety.

F. Analysis

The Community Corrections Plan has been updated from the approved 2021-2023 Plan to reflect the 2023-2025 Grant-in-Aid budget. Programs included in the 2023-25 Plan were also contained in the 2021-23 Plan. The Plan and budget are the best attempt to balance public safety needs across all partners given available funds.

G. Alternatives/Options

1. Adopt the order approving the 2023-2025 Lane County Community Corrections Plan, delegating authority to the County Administrator to execute the intergovernmental agreement and contracts, and delegating authority to the staff of the Public Safety Coordinating Council to submit the Community Corrections Plan and signed IGA to Oregon Department of Corrections.
2. Direct staff to prepare a different motion for Board consideration and approval.

IV. RECOMMENDATION

The PSCC is recommending the Board approve the motion stated above.

V. TIMING/IMPLEMENTATION

Upon approval of the motion by the Board and signing of the IGA with the Department of Corrections (DOC) by the County Administrator, PSCC staff will make any Plan changes directed by the Board, add the signed Board Order to the final Community Corrections Plan, and submit the Plan and signed IGA to DOC. Community Justice and Rehabilitation Services staff have initiated procurement processes and will begin to execute contracts and/or amendments with providers for 2023-2025 as soon as possible. Contracts for 2021-2023 which are also being funded in 2023-2025 have been extended while this process is being completed so there is no break in services.

VI. FOLLOW-UP

The PSCC will collect data and monitor program progress for all funded programs.

VII. ATTACHMENTS

- Order
- 2023-2025 Community Correction Plan including budget
- Intergovernmental Agreement #6539 Between the State of Oregon and Lane County

BEFORE THE BOARD OF COMMISSIONERS OF LANE COUNTY, OREGON

ORDER NO: 23-10-10-09

In the matter of approving the 2023-2025 Lane County Community Corrections Plan, delegating authority to the County Administrator to execute the intergovernmental agreement and contracts, and delegating authority to the staff of the Public Safety Coordinating Council to submit the Community Corrections Plan and signed IGA to Oregon Department of Corrections.

WHEREAS, the Board of Commissioners must approve a Community Corrections Plan for Lane County in order to receive Grant-in-Aid and related funds from Oregon Department of Corrections; and

WHEREAS, pursuant to ORS 423.520 and ORS 423.478, Lane County was allocated funds for the 2023-2025 biennium to provide supervision, sanctions, and services for adult felony offenders; and

WHEREAS, Lane County must now describe how funds will be allocated and services delivered; and

WHEREAS, Lane Manual Chapter 20 sets forth policy regarding award of contracts for services and policy regarding signatory authority of the County Administrator; and

WHEREAS, the Plan and budget were developed by the Lane County Public Safety Coordinating Council; and

WHEREAS, Community Justice and Rehabilitation Services conducted a procurement process for those services not provided by County departments or sole source community based providers, as required; and

WHEREAS, the Public Safety Coordinating Council hereby recommends adoption of this Plan and the Grant-in-Aid budget to the Board of County Commissioners;

NOW, THEREFORE, the Board of County Commissioners of Lane County **ORDERS** as follows:

1. Accept and approve the 2023-2025 Lane County Community Corrections Plan (including the Grant-in-Aid budget).
2. Delegate authority to the County Administrator to execute grant documents, the DOC intergovernmental agreement, and intergovernmental agreements and contracts listed below related to the 2023-2025 Community Corrections Plan for the term of 07/01/2023-06/30/2025:

Sponsors	\$1,798,035.74
Center for Family Development	\$ 210,000.00
Emergence	\$ 140,000.00

ADOPTED this 10th day of October 2023.

Pat Farr, Chair
Lane County Board of Commissioners

Lane County
2023-2025 Community Corrections Biennial Plan

Department of Corrections 3723 Fairview Industrial Drive SE Salem, Oregon 97310	<i>For Office Use Only</i>
<i>Date Received:</i>	
Address: Lane County Administration, 125 E. 8 th Ave. Eugene, OR 97401	
Phone: 541-682-4203 Fax: 541-682-4616	
Community Corrections Director/Manager: Donovan Dumire	
Address: Community Justice and Rehabilitation Services, 2699 Roosevelt Blvd. Eugene, OR 97402	
Phone: 541-682-3171 Fax: Email: Donovan.dumire@lanecountyor.gov	
Sheriff: Clifton Harrold	
Address: 125 E. 8 th Ave. Eugene, OR 97401	
Phone: 541-682-4450 Fax: 541-682-2722 Email: Clifton.harrold@lanecountyor.gov	
Jail Manager: Captain Clint Riley	
Address: Lane County Sheriff's Office, Adult Corrections Division, 101 W. 5 th Ave. Eugene, OR 97401	
Phone: 541-682-2242 Fax: 541-682-2128 Email: Clint.riley@lanecountyor.gov	
Supervisory Authority: Steve Mokrohisky, County Administrator	
Address: 125 E. 8 th Ave. Eugene, OR 97401	
Phone: 541-682-4450 Fax: 541-682-2722 Email: Steve.mokrohisky@lanecountyor.gov	
Supervisory Authority: Clifton Harrold	
Address: 125 E. 8 th Ave. Eugene, OR 97401	
Phone: 541-682-4450 Fax: 541-682-2722 Email: Clifton.harrold@lanecountyor.gov	
LPSCC Contact: Denise Walters, Principal Planner	
Address: 859 Willamette Street, Suite 500 Eugene, OR 97401	
Phone: 541-682-4341 Fax: 541-682-4099 Email: dwalters@lcog.org	
<u>Biennial Budget</u>	
State Grant-in-Aid Fund:	<u>\$22,132,549.94</u>
DOC M57 Supplemental Fund:	<u> </u>
CJC Justice Reinvestment Grant:	<u> </u>
CJC Treatment Court Grant:	<u> </u>
County General Fund:	<u> </u>
Supervision Fees:	<u> </u>
Biennial Carryover (GIA, M57, FSAPP):	<u> </u>
Other Fees:	<u> </u>
Other State or Federal Grant:	<u> </u>
Other:	<u> </u>
<u>Total:</u>	<u><u>\$22,132,549.94</u></u>

Program Name:	LCSO Electronic Monitoring Program
Program Description:	<p>The Electronic Monitoring Program (EMP) is an incarceration alternative that utilizes electronic transmitting and receiving devices to continuously monitor the assigned location of an offender. Person-to-person contacts are also made by a Deputy Sheriff on a scheduled and random basis.</p> <p>EMP functions out of the Defendent and Offender Management Center (DOMC). The program has bracelet capacity for up to 120 offenders at any given time.</p> <p>EMP will provide monitors to Parole and Probation allowing Probation Officers to sanction their clients to the program. The CCA dollars in this program will cover the \$21.67 per day cost of the program. This will remove the cost barrier to the client for being placed on the program.</p>
Program Category:	Community-Based Custodial Alternatives
Program Objectives:	To enforce Court and P&P orders as evidenced by the percentage of program participants successfully completing the program.
Method(s) of Evaluation:	<p>Outputs: Number of new program participants; number of successful completions.</p> <p>Outcomes: Percent of program participants employed; participating in training/educational activities. Tools: Monthly program reports.</p>

Monthly Average to be Served: 14

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☒ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☐ High
☒ Medium
☒ Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (ie., GIA-\$25,000; M57-\$5000)

Funding Sources

- | | |
|---|--------------|
| ☒ State Grant-In-Aid Fund | \$221,467.00 |
| ☐ DOC M57 Supplemental Fund | _____ |
| ☐ CJC Justice Reinvestment Grant | _____ |
| ☐ CJC Treatment Court Grant | _____ |
| ☐ County General Fund | _____ |
| ☐ Supervision Fees | _____ |
| ☐ Biennial Carryover (GIA, M57, FSAPP) | _____ |

☐ Other Fees (revenue)

☐ Other State or Federal Grant

Other: Please Identify

☐

☐

☐

Additional Comments:

Program Name:	Community Service
Program Description:	The Community Service Program serves the Circuit Courts, the District Attorney and Parole & Probation. The DA uses this program for diversion, and P&P uses it as a sanction alternative. Multiple work sites are approved for offender placement. The Community Service Program provides the opportunity for all offenders, including those on Parole or Probation, with the opportunity to serve their sentence/sanction by working for non-profit organizations or government agencies in lieu of occupying a jail bed.
Program Category:	Community Service and Work Crew
Program Objectives:	To enforce Circuit Court, and P&P sanction orders. To provide reparation to the community through community service hours performed.
Method(s) of Evaluation:	From monthly program reports we will assess percentage of program participants successfully completing the program, number of offenders in compliance with supervisory orders, number of successful completions, percentage of participant providing community service hours.

Monthly Average to be Served: 9

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☒ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☐ High
☒ Medium
☒ Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (ie., GIA-\$25,000; M57-\$5000)

Funding Sources

☒ State Grant-In-Aid Fund	\$107,250.00
☐ DOC M57 Supplemental Fund	_____
☐ CJC Justice Reinvestment Grant	_____
☐ CJC Treatment Court Grant	_____
☐ County General Fund	_____
☐ Supervision Fees	_____
☐ Biennial Carryover (GIA, M57, FSAPP)	_____
☐ Other Fees (revenue)	_____
☐ Other State or Federal Grant	_____
Other: Please Identify	_____
☐	_____

☐☐

Additional Comments:

Program Name:	Sheriff's Work Crew
Program Description:	<p>The Sheriff's Work Crew Program serves the Circuit Courts, the District Attorney and Parole & Probation; the DA uses this program for diversion and P&P uses it as a sanction alternative.</p> <p>Participants are given the opportunity to create a work schedule that accommodates their individual situations so they are able to maintain their current job status.</p> <p>Multiple work sites have been approved for this program and include invasive species abatement, litter collection along county roads, landscaping on county owned properties and homeless camp clean-up.</p>
Program Category:	Community Service and Work Crew
Program Objectives:	<p>To enforce Court and P&P sanction orders as evidenced by the percentage of program participants successfully completing the program.</p> <p>To provide reparation to the community through community service hours performed</p>
Method(s) of Evaluation:	<p>Outputs: Number of offenders in compliance with supervisory orders; number of successful completions. Outcomes: Percent of program participants providing community service hours; percent of successful completions of program.</p> <p>Tools: Monthly program reports</p>

Monthly Average to be Served: 25

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☒ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☐ High
☒ Medium
☒ Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (ie., GIA-\$25,000; M57-\$5000)

Funding Sources

- | | |
|---|--------------|
| ☒ State Grant-In-Aid Fund | \$479,150.00 |
| ☐ DOC M57 Supplemental Fund | _____ |
| ☐ CJC Justice Reinvestment Grant | _____ |
| ☐ CJC Treatment Court Grant | _____ |
| ☐ County General Fund | _____ |
| ☐ Supervision Fees | _____ |
| ☐ Biennial Carryover (GIA, M57, FSAPP) | _____ |
| ☐ Other Fees (revenue) | _____ |
| ☐ Other State or Federal Grant | _____ |

Other: Please Identify

☐☐☐

Additional Comments:

Program Name:	Jail
Program Description:	The Lane County Adult Corrections facility is a secure jail which houses a diverse complement of Adults in Custody (AIC) in a variety of housing configurations (dormitories and single cells) and classifications (minimum, medium and maximum). Because of the necessity to release due to overcrowding, the jail uses a validated risk assessment on arrestees/AICs to retain custody of the highest risk offenders. Offenders are evaluated for alternative program placement and participate in work, education and treatment programming. The jail incorporates a variety of public and private partnerships to provide services to offenders inside the jail and to aid in the transition of released offenders who have continuing needs. The jail houses Adults in Custody on Parole and Probation sanctions; AICs booked in for new crimes while under Parole and Probation Supervision, and felony offenders sentenced to less than one year imprisonment.
Program Category:	Custodial/Sanction Beds
Program Objectives:	To enforce State, Court, and local supervisory authority orders as evidenced by keeping designated offenders securely incarcerated while maintaining the safety of the public, the jail staff, and the Adults in Custody. To provide rehabilitative and transitional opportunities to offenders as resources allow
Method(s) of Evaluation:	Outputs: Number of offenders incarcerated; number of disciplinary actions; number of incarcerated offenders who participated in education, treatment programs or peer support for drug/alcohol abuse/addiction recovery. Number of rehabilitation programs offered to offenders in jail. Outcomes: Average daily population; percent of incarcerated offenders receiving disciplinary action(s); number of GED tests taken; number of GED's awarded. Tools: Monthly Reports.

Monthly Average to be Served: 46

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☒ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☒ Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (ie., GIA-\$25,000; M57-\$5000)
Wellpath	Mental and substance abuse	\$

Funding Sources

- ☒ State Grant-In-Aid Fund \$5,974,832.16.00
☐ DOC M57 Supplemental Fund _____
☐ CJC Justice Reinvestment Grant _____
☐ CJC Treatment Court Grant _____
☐ County General Fund _____

☐ Supervision Fees	<hr/>
☐ Biennial Carryover (GIA, M57, FSAPP)	<hr/>
☐ Other Fees (revenue)	<hr/>
☐ Other State or Federal Grant	<hr/>
Other: Please Identify	<hr/>
☐	<hr/>
☐	<hr/>
☐	<hr/>

Additional Comments:

Program Name:	Sex Offender Treatment Services
Program Description:	The program has recently incorporated the University of Cincinnati's Cognitive-Behavioral Interventions for Sex Offender Treatment (CBI-SO) curriculum designed for individuals that are of moderate to high risk/need in sexual offending and well suited for criminal justice populations. The curriculum has been incorporated into our program. As the name of the curriculum suggests, this intervention relies on a cognitive behavioral approach to teach participants strategies for avoiding reoffending. The program places heavy emphasis on skill building activities to assist with cognitive, social, emotional, and coping skill development. Such cognitive behavioral strategies have routinely demonstrated high treatment effects, including when used with our correctional population. Program facilitators have been trained by UCCI staff. The components of the curriculum include pretreatment as needed, Motivational Enhancement, Cognitive Restructuring, Emotional Regulation, Social Skills, Problem Solving, and Relapse Prevention.
Program Category:	Behavioral Health Tx Services - Sex Offender Tx
Program Objectives:	<p>To assist clients in making lasting behavioral change by addressing dynamic risk factors; to enhance community safety through the reduction of recidivism.</p> <p>The County and treatment provider will work in close collaboration to effectively address risk, needs and responsivity in accordance with an established treatment plan. This will be done in accordance to the supervisory authority orders.</p> <p>To reduce criminal behavior.</p> <p>No more victims.</p>
Method(s) of Evaluation:	<p>1. County may perform program observation and program participant interviews. When reviewed, County will provide CPC based feedback and coaching to improve services.</p> <p>2. As available, the County will incorporate the Correctional Program Checklist (CPC) process. Following the initial CPC, the County will work with this program to implement the recommended CPC changes. Following the initial program assessment, this program will be expected to meet a minimal score of satisfactory on the CPC.</p> <p>3. The County will utilize recidivism to gauge program success.</p>

Monthly Average to be Served: 45

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☒ Local Control

Crime Category:

- ☒ Felony
☐ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☐ Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (ie., GIA-\$25,000; M57-\$5000)
Center for Family Development	Sex Offender	GIA \$210,000

Funding Sources

- ☒ State Grant-In-Aid Fund \$210,000.00
☐ DOC M57 Supplemental Fund
☐ CJC Justice Reinvestment Grant

☐ CJC Treatment Court Grant	_____
☐ County General Fund	_____
☐ Supervision Fees	_____
☐ Biennial Carryover (GIA, M57, FSAPP)	_____
☐ Other Fees (revenue)	_____
☐ Other State or Federal Grant	_____
Other: Please Identify	
☐	_____
☐	_____
☐	_____

Additional Comments:

Program Name:	Sponsors Supervised Sex Offender Housing
Program Description:	Provide long-term housing and support for medium and high risk, male sex offenders. Monitor compliance with supervision conditions. Identify and screen applicants who struggle to find appropriate housing in the community because of their criminal history (sex offense conviction) and/or risk that they present to community safety. Work with clients in conjunction with Lane County Parole and Probation to identify appropriate housing upon program completion.
Program Category:	Transition Services
Program Objectives:	<p>To reduce criminal behavior through close monitoring and use of cognitive behavioral interventions with high-risk sex offenders.</p> <p>To assist offenders to achieve self-sufficiency and desist from criminal behavior by:</p> <ul style="list-style-type: none"> - acquiring full-time employment and/or schooling or public benefits (SSI/SSDI, etc.) - maintaining abstinence from drugs and alcohol - acquiring stable, sustainable housing upon completion of sex offender housing program - maintaining compliance with conditions of release.
Method(s) of Evaluation:	<p>Outputs: Number of offenders with no new felony convictions during three year period, number of program participants, number of successful program completions defined by acquiring stable housing and obtaining employment and/or schooling.</p> <p>Outcomes: Percent of referred offenders who will successfully terminate from the program with stable income and housing upon leaving.</p> <p>Tools: Transitional Housing Program Report</p>

Monthly Average to be Served: 10

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☒ Local Control

Crime Category:

- ☒ Felony
☐ Misdemeanor

Gender:

- ☒ Male
☐ Female

Risk Level:

- ☒ High
☒ Medium
☐ Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (ie., GIA-\$25,000; M57-\$5000)

Funding Sources

- ☒ State Grant-In-Aid Fund \$74,467.00
☐ DOC M57 Supplemental Fund
☐ CJC Justice Reinvestment Grant
☐ CJC Treatment Court Grant
☐ County General Fund
☐ Supervision Fees
☐ Biennial Carryover (GIA, M57, FSAPP)

☐ Other Fees (revenue)

☐ Other State or Federal Grant

Other: Please Identify

☐☐☐

Additional Comments:

Program Name:	Outpatient Substance Abuse Treatment
Program Description:	The program has recently incorporated the University of Cincinnati's Cognitive-Behavioral Interventions for Substance Abuse (CBI-SA) curriculum designed for individuals that are moderate to high need in the area of substance abuse and well suited for criminal justice populations. The curriculum has been incorporated into our program. As the name of the curriculum suggests, this intervention relies on a cognitive behavioral approach to teach participants strategies for avoiding substance abuse. The program places heavy emphasis on skill building activities to assist with cognitive, social, emotional, and coping skill development. Such cognitive behavioral strategies have routinely demonstrated high treatment effects, including when used with our correctional population. Program facilitators have been trained by UCCI staff. The components of the curriculum include pretreatment as needed, Motivational Enhancement, Cognitive Restructuring, Emotional Regulation, Social Skills, Problem Solving, and Relapse Prevention.
Program Category:	Behavioral Health Tx Services - CBT
Program Objectives:	<p>To reduce criminal behavior through reduced use of alcohol and other drugs.</p> <p>To enforce Court orders through judicial supervision of offenders in the Lane County Drug Court.</p> <p>To assist offenders to change through addiction disorder and criminality treatment.</p>
Method(s) of Evaluation:	<p>1. County will perform program observation and program participant interviews. When reviewed, County will provide feedback and make suggestions to improve services.</p> <p>2. As available, the County will incorporate the Correctional Program Checklist (CPC) process. Following the initial CPC, the County will work with this program to implement the recommended CPC changes. Following the initial program assessment, this program will be expected to meet a minimal score of satisfactory on the CPC.</p> <p>3. The County will utilize recidivism to gauge graduate success.</p> <p>4. Monthly participant data reporting.</p>

Monthly Average to be Served: 21

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☒ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☐ Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (ie., GIA-\$25,000; M57-\$5000)
Emergence	Outpatient Substance Abuse	\$140,000

Funding Sources

- ☒ State Grant-In-Aid Fund \$140,000.00
☐ DOC M57 Supplemental Fund _____
☐ CJC Justice Reinvestment Grant _____
☐ CJC Treatment Court Grant _____

☐ County General Fund	<hr/>
☐ Supervision Fees	<hr/>
☐ Biennial Carryover (GIA, M57, FSAPP)	<hr/>
☐ Other Fees (revenue)	<hr/>
☐ Other State or Federal Grant	<hr/>
Other: Please Identify	
☐	<hr/>
☐	<hr/>
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Additional Comments:

Program Name:	Lane County Community Supervision
Program Description:	<p>The mission of Lane County Parole and Probation is to improve the quality of life in Lane County by effectively responding to risk, need and promoting positive change.</p> <p>The Program has embraced a balanced approach involving both Evidence Based Practices (EBP) and Community Policing as its guiding philosophies to deliver supervision services to our client population. Key EBP components of this Program are the use of validated risk, need, and responsivity (barriers) assessments, identifying/prioritizing top criminogenic risk factors, developing a professional alliance with those we are charged to supervise, motivational interviewing, developing/utilizing an individualized case plan in collaboration with our clientele, contributing to dosage in utilizing regular cognitive behavioral interventions/ skill building exercises, use of pre-treatment programming to ensure readiness, regular use of incentives, utilizing swift individual sanctions to reduce risk/ needs and over the last year have placed a strong emphasis on program evaluation and coaching to Correctional Program Checklist (CPC) standards.</p> <p>As of September 2023, the Program supervises 1885 Felony Cases, 270 Misdemeanor Cases and 13 Cases classified as other. Our client population totals 2,168. Per the validated assessments performed by the Officers, we have identified 944 high risk cases, 695 medium risk cases, 505 low risk cases and 6 cases that are new and pending assessment. The program has identified very high, high and medium risk clientele as the target population. This population totals 1,639. We prioritize our services to the highest risk. One Officer and one Correction Technician currently oversee our low to low-moderate risk population.</p> <p>The Program recognizes that no two individuals are the same. In working with individuals, Officers are trained to utilize a variety of validated assessments to identify the specific risk, needs and barriers of our client population. These assessments include PSC, Proxy, LS/CMI, LSIR-SV, WRNA, Stable, Static, ODARA, URICA, PHQ-9, TCUDS, Mental Health Screening, and P-SCAN. From these assessments, Officers generate individualized and prescriptive case plans aimed to reduce barriers, risk and needs.</p> <p>Contributing to dosage, in collaboration with the client, the majority of the Officers time is spent building skills that support prosocial behavior. The Programs basic approach to teaching skills include: (1) defining the skills to be learned; (2) modeling the skill for the client; (3) rehearsing (or role playing) the skill; (4) practicing the skill in increasingly difficult situations; and (5) providing constructive feedback. To assist Officers and clients in skill building process, Officers utilize cognitive behavioral interventions to address the primary criminogenic drivers. Officers utilize Carey Guides, Carey BITs, Courage to Change Journals, SAFE (Domestic Violence Specific), Starting Over (Sex Offender Specific), Beyond Trauma (Women Specific), Beyond Anger (Women Specific), Pathways to Change (Women Specific) and access to a full time post conviction victim advocate to unpack and work through trauma.</p> <p>To further meet the specialized needs of the Program's client population, the Program has developed specialized caseloads to include sex offense, domestic violence, very high to high risk/need, medium risk/need, low risk/need, treatment court (drug, veteran and mental health), 416 (downward departure cases), justice involved women, mental health, transition services (Alternative Incarceration Program) and those involved in our pay for success housing initiative with an emphasis on achieving identified benchmarks for dosage, duration, intensity and anchoring prosocial community support. In addition to specialized assignments, the program offers new client orientation, pre-sentence investigations/ sentence recommendations, Board of Parole hearings and field investigations.</p> <p>The Program's field supervision caseloads are divided and organized into geographic regions within the county to increase client accessibility, facilitate community partnerships, officer familiarity with the community and to aid in effective community policing efforts. Several Officers are "outstationed" in metro and rural agencies, including Eugene Police Department (EPD) substations, Springfield, Junction City, Creswell, Florence Justice Center, Sponsors Transitional Housing and the Housing Authority. These outstationed assignments have increased collaboration with other agencies which include law enforcement and social service agencies.</p>
Program Category:	Supervision

Program Objectives:	The Programs objective is to improve the quality of life in Lane County. Above all, the Program will utilize evidence based strategies to promote community safety and uphold the orders of both the Courts and Board of Parole. The Program shall provide swift, certain and individualized responses to both violations of supervision conditions and prosocial behaviors demonstrated during the course of supervision. Through a balanced approach of accountability and rehabilitation, the Program strives to achieve lasting community safety and recognize clientele as individuals. Working with individuals, the Program will assess and prioritize risk, needs and barriers. The Program will work collaboratively with clientele to develop a strength based plan that aims to navigate pro-social change and reduce risk. The Program will work in tandem with our community partners in striving to achieve the evidence based dosage benchmarks required to promote optimal change in the lives of those we work with. In the process, with a full time post-conviction victim advocate the Program will strive to restore those impacted by crime and trauma.
Method(s) of Evaluation:	<p>Performance Evaluation- Review and build upon the core competencies that have been identified in accordance with the Program's brand.</p> <p>Continuous Quality Improvement- Program Supervisors perform random case reviews, office/ field observations and anonymously administer the professional alliance inventory with charged clientele.</p> <p>Caseload Sizes- Assess workload. Adhering to the risk principle, the Program is striving to develop caseloads that operate at 45:1. Given the identified risk, need and responsivity of our target population, we recognize that this workload is still too high for the level of intervention we hope to achieve.</p> <p>Assessments- Mandated participation in the statewide inter-rater reliability assessment exercises. Program Leadership regularly assesses the number of current and overdue PSC, LS/CMI and other Specialized Assessments.</p> <p>Case Planning- Program Supervisors are including standardized officer goals to improve case planning within our Performance Evaluation Process.</p> <p>Recidivism Outcomes: Number/percent of supervised clientele with no new felony convictions during a three year period.</p>

Monthly Average to be Served: 2,168

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☒ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☒ Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (ie., GIA-\$25,000; M57-\$5000)

Funding Sources

☒ State Grant-In-Aid Fund	\$12,686,513.23
☐ DOC M57 Supplemental Fund	\$0.00
☐ CJC Justice Reinvestment Grant	
☐ CJC Treatment Court Grant	\$0.00

Revised: 9/26/2023

☐ County General Fund	<hr/>
☐ Supervision Fees	<hr/> \$0.00 <hr/>
☐ Biennial Carryover (GIA, M57, FSAPP)	<hr/>
☐ Other Fees (revenue)	<hr/>
☐ Other State or Federal Grant	<hr/> \$0.00 <hr/>
Other: Please Identify	
☐ SVDO	<hr/> \$0 <hr/>
☐	<hr/>
☐	<hr/>

Additional Comments:

Program Name:	Reentry Services and Transitional Housing
Program Description:	<p>Sponsors provides (drug and alcohol free) transitional housing and wraparound support services to homeless, indigent men and women with criminal histories on active supervision in Lane County. Programs are located in 24 hour-a-day staffed buildings and provide support achieving self-sufficiency. Sponsors fosters family re-unification, allowing women with children to live together. Clients move from homelessness and indigence to self-sufficiency in a short period of time while accessing services designed to decrease future criminal behavior. Case managers provide in-house 1:1 counseling in life skills and adjustment to daily life, and they utilize evidence-based risk/needs assessments to make referrals to appropriate cognitive behavioral programs. Sponsors provides clothing, food, bedding, towels, and basic hygiene items; and case managers assist clients in obtaining, as needed, identification, food stamps, health and dental care, and SSI/SSDI benefits. Sponsors requires all able-bodied clients to find full time work or be enrolled full time in school, and its Reentry Resource Center provides support to seek and obtain employment. On meeting this requirement, clients are granted a second month in the program. Once employed, clients are required to put a minimum of 50% of their earnings on account with Sponsors so that they are financially positioned to acquire long term, stable housing upon program completion. Upon successful completion of the program, participants have:</p> <ul style="list-style-type: none"> • Met all release conditions established by the Board of Parole and Post-Prison Supervision. • Remained clean and sober, as evidenced by regular drug and alcohol screens.. • Secured employment, enrolled in school, or qualified for public benefits (SSI, SSDI). • Secured affordable, permanent housing
Program Category:	Transition Services
Program Objectives:	<p>To reduce criminal behavior, increase self-efficacy among those at highest risk to reoffend, and improve public safety by providing for basic needs and delivering evidence-based cognitive behavioral interventions.</p> <p>Program participants will have accomplished the following upon successful completion:</p> <ul style="list-style-type: none"> • Met all release conditions established by the Board of Parole and Post-Prison Supervision. • Remained clean and sober, as evidenced by twice weekly drug and alcohol screens.. • Secured employment, enrolled in school, or qualified for public benefits (SSI, SSDI). • Secured affordable, permanent housing
Method(s) of Evaluation:	<p>Outputs: Number of offenders with no new felony convictions during three year period, number of program participants, number of successful program completions defined by acquiring stable housing and obtaining employment and/or schooling.</p> <p>Outcomes: Percent of referred offenders who obtain stable housing, develop economic self-sufficiency, and maintain abstinence from drugs and alcohol.</p> <p>Tools: Quarterly Client Census & Data Report</p>

Monthly Average to be Served: 50

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☒ Local Control

Crime Category:

- ☒ Felony
☐ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☐ Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (ie., GIA-\$25,000; M57-\$5000)

Funding Sources

☒ State Grant-In-Aid Fund	\$1,286,524.19
☐ DOC M57 Supplemental Fund	
☐ CJC Justice Reinvestment Grant	
☐ CJC Treatment Court Grant	
☐ County General Fund	
☐ Supervision Fees	
☐ Biennial Carryover (GIA, M57, FSAPP)	
☐ Other Fees (revenue)	
☐ Other State or Federal Grant	
Other: Please Identify	
☐	
☐	
☐	

Additional Comments:

Program Name:	Cognitive Behavioral Therapy and Motivational Enhancement Therapy
Program Description:	<p>In Lane County, we have adopted three cognitive behavioral curricula.</p> <ol style="list-style-type: none"> 1. Motivational Enhancement Therapy (MET) 2. Moral Reconation Therapy (MRT) 3. Moving On <p>Motivational Enhancement Therapy (MET) helps individuals overcome their ambivalence or resistance to behavior change. MET focuses on increasing intrinsic motivation by raising awareness of a problem, adjusting any self-defeating thoughts regarding the problem, and increasing confidence in one's ability to change.</p> <p>Moral Reconation Therapy (MRT) addresses beliefs and reasoning. It is a systematic, step-by-step group counseling treatment approach for treatment-resistant clients. The program is designed to address the ways clients think and make judgments about what is right and wrong.</p> <p>Moving On is a gender-responsive program that provides opportunities for women to mobilize and enhance existing strengths, and to access personal and community resources. This is achieved by: a) treating women with respect and dignity, b) providing an environment that is supportive, empathic, accepting, collaborative, and challenging, c) assisting women to build a healthy and mutually supportive network, d) introduce an array of personal strategies, including decision-making, problem-solving, assertiveness skills, emotional regulation, and, e) assist women with the challenges of reintegration.</p>
Program Category:	Behavioral Health Tx Services - CBT
Program Objectives:	<p>The program objectives are primarily twofold. First, to address motivation as a responsivity factor and second, as a means to acquire evidence-based dosage in the area of antisocial attitudes and orientations.</p> <p>At time of Intake, motivation is assessed via the University of Rhode Island Change Assessment (URICA). Those who assess as pre-contemplative or contemplative are referred to MET. Those who assess as being in the preparation, action or maintenance stage are referred to appropriate CBT programming per their identified risk/needs profile and in accordance with their case plan.</p> <p>Our embraced programming aims to achieve the following:</p> <p>Motivational Enhancement Therapy (MET)</p> <ol style="list-style-type: none"> 1. Express empathy: Therapists create a supportive environment in order to help an individual feel accepted and respected, and they engage in reflective listening rather than direct confrontation. 2. Develop discrepancy: In MET, the therapist directs attention toward the discrepancy between an individual's desired state of being and that individual's actual state of being. 3. Avoid argumentation: A therapist will avoid attacking an individual or an individual's behavior, as this is thought to result in defensiveness and resistance. Other, gentler methods are used to raise awareness of any problems, and any statements regarding a need for change should come from the individual, not the therapist. 4. Roll with resistance: Instead of directly confronting any resistance on the part of the individual, the therapist tries to defuse it, often through reflective listening or by simply going along with what an individual is saying. 5. Support self-efficacy <p>Moral Reconation Therapy (MRT)</p> <ol style="list-style-type: none"> 1. Confront beliefs, attitudes and behaviors 2. Assess current relationships 3. Reinforce positive behavior and habits 4. Positive identity formation

	5. Enhance self-concept 6. Decrease in hedonism and development of frustration tolerance 7. Develop of higher stages of moral reasoning Moving On 1. Treat women with respect and dignity. 2. Provide an environment that is supportive, empathic, accepting, collaborative, and challenging 3. Assist women to build a healthy and mutually supportive network. 4. Introduce an array of personal strategies, including decision-making, problem-solving, assertiveness skills and emotional regulation. 5. Assist women with the challenges of reintegration.
Method(s) of Evaluation:	1. The Sponsors Deputy Director observes all CBT groups quarterly to ensure fidelity to the respective models. This evaluation includes a 40-item checklist to ensure the strictest adherence. 2. County may perform program observation and program participant interviews. When reviewed, County will provide feedback and make suggestions to improve services. 3. As available, the County will incorporate the Correctional Program Checklist (CPC) process. Following the initial CPC, the County will work with this program to implement the recommended CPC changes. Following the initial program assessment, this program will be expected to meet a minimal score of satisfactory on the CPC. 4. The County will utilize recidivism data to analyze graduate success. 5. Monthly participant data reporting.

Monthly Average to be Served: 8

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☒ Local Control

Crime Category:

- ☒ Felony
☐ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☐ Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (ie., GIA-\$25,000; M57-\$5000)
Sponsors	Cognitive Behavioral Therapy, MET	GIA \$16,755

Funding Sources

- ☒ State Grant-In-Aid Fund \$16,755.00
☐ DOC M57 Supplemental Fund _____
☐ CJC Justice Reinvestment Grant _____
☐ CJC Treatment Court Grant _____

☐ County General Fund	<hr/>
☐ Supervision Fees	<hr/>
☐ Biennial Carryover (GIA, M57, FSAPP)	<hr/>
☐ Other Fees (revenue)	<hr/>
☐ Other State or Federal Grant	<hr/>
Other: Please Identify	
☐	<hr/>
☐	<hr/>
☐	<hr/>

Additional Comments:

Program Name:	Re-entry Lane (RLAN)
Program Description:	<p>Re-entry Lane (RLAN) is an alternative custody program which requires DOC sentenced Adults in Custody to seek and secure employment or education opportunities as a condition of program participation. Adults in Custody make payments toward restitution, court costs, and program housing costs, and they participate in treatment programs at Sponsors and in the community, consistent with their needs.</p> <p>RLAN eligible Adults in Custody will have the ability to attend GED course instruction and receive a 60 day transition period in a structured environment through the Sheriff's Office's Electronic Monitoring Program (EMP) while at Sponsors.</p> <p>RLAN works with Sponsors to address specific criminogenic needs including pre-release reach-ins, case planning, moral recognition therapy, education, employment services, intensive case management, alcohol and drug treatment, mental health treatment, transitional housing, mentoring and transportation.</p> <p>The CCA dollars in this program will cover the \$21.67 per day cost of the EMP program.</p>
Program Category:	Other Programs and Services
Program Objectives:	<p>To enforce Department Of Correction (DOC) orders as evidenced by the number of program participants successfully completing the program.</p> <p>To assist offenders to change as indicated by rates of employment, participation in training, treatment or educational activities.</p> <p>To provide reparation to victims.</p>
Method(s) of Evaluation:	<p>Outputs: Number of offenders in compliance with supervisory orders (accountability checks); number of successful completions (of components – employment, training/education, treatment); amount of restitution paid.</p> <p>Outcomes: Percent of successful program completions; Percent of program participants employed; Percent of participants in training/educational activities; Percent of program participants' restitution payments made.</p> <p>Tools: Monthly program reports.</p>

Monthly Average to be Served: 2.25

Type of Offender(s) Served:

- ☐ Probation
☐ Parole/Post-Prison
☐ Local Control

Crime Category:

- ☒ Felony
☐ Misdemeanor

Gender:

- ☒ Male
☐ Female

Risk Level:

- ☐ High
☒ Medium
☒ Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (ie., GIA-\$25,000; M57-\$5000)

Funding Sources

Revised: 9/25/2023

☒ State Grant-In-Aid Fund	\$35,593.20
☐ DOC M57 Supplemental Fund	
☐ CJC Justice Reinvestment Grant	
☐ CJC Treatment Court Grant	
☐ County General Fund	
☐ Supervision Fees	
☐ Biennial Carryover (GIA, M57, FSAPP)	
☐ Other Fees (revenue)	
☐ Other State or Federal Grant	
Other: Please Identify	
☐	
☐	
☐	

Additional Comments:

Program Name:	Rentry Lane (RLAN) Reentry Services and Transitional Housing - Sponsors
Program Description:	<p>This program is a partnership between Sponsors, Inc. and the Lane County Sheriff's Office to provide custodial reentry services at the Lane County Residential Reentry Center (RRC). This is a step-down model where offenders are placed at the RRC for the first 60 days and then transition to Sponsors on Post-Prison Supervision (PPS) or Short Term Transitional Leave (STTL). This pilot project will serve eligible DOC inmates for 60 days. Eligible inmates are screened by the DOC, Lane County Adult Corrections, and Sponsors to meet the following criteria: 1) Assessed as medium to high risk to reoffend (based on LS/CMI scores) ; 2) Scheduled to release to Lane County; 3) Identified as eligible for Sponsors men's or women's transitional programs (most will have already applied); 4) be within 60 days of release on PPS or STTL; and 5) have no identified housing upon release.</p> <p>While at the RRC program participants will engage in a range of services designed to reduce specific criminogenic risk factors. Programming includes Employment Services to assist participants to become employment ready; Cognitive Skill Building - programming includes MET, MRT, CBI-CC; Moving on; Parenting Inside-Out and Living in Balance; and Mentoring services that screen, identify, train, match, and case manage parolees with community volunteers who commit to mentoring for a minimum of six months.</p>
Program Category:	Transition Services
Program Objectives:	To reduce criminal behavior through targeted cognitive behavioral interventions and increase self-sufficiency. To successfully complete 60 day program and Short Term Transitional Leave (STTL).
Method(s) of Evaluation:	<p>Outputs: Number of individuals with no new felony convictions during three year period; number of individuals who successfully complete 60 day program; number of individuals who successfully complete STTL</p> <p>Outcomes: Percentage of referred individuals who successfully transition to Sponsors and complete transitional housing program having obtained stable housing; economic self-sufficiency (employment/schooling/SSDI/SSI); and maintain sobriety (as evidenced by twice weekly drug screens).</p> <p>Tools: LCSO Reports; Quarterly Client Census & Data Report</p>

Monthly Average to be Served: 5-7

Type of Offender(s) Served:

- ☐ Probation
☒ Parole/Post-Prison
☐ Local Control

Crime Category:

- ☒ Felony
☐ Misdemeanor

Gender:

- ☒ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☐ Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (ie., GIA-\$25,000; M57-\$5000)
Sponsors	MET; MRT; CBI-CC	GIA \$200,000

Funding Sources

- ☒ State Grant-In-Aid Fund \$200,000.00
☐ DOC M57 Supplemental Fund _____
☐ CJC Justice Reinvestment Grant _____
☐ CJC Treatment Court Grant _____

Revised: 9/25/2023

☐ County General Fund	<hr/>
☐ Supervision Fees	<hr/>
☐ Biennial Carryover (GIA, M57, FSAPP)	<hr/>
☐ Other Fees (revenue)	<hr/>
☐ Other State or Federal Grant	<hr/>
Other: Please Identify	
☐	<hr/>
☐	<hr/>
☐	<hr/>

Additional Comments:

Program Name:	Justice Involved Women: Anger, Violence, and Trauma
Program Description:	<p>This program contains the following strategies to address the criminogenic risk/ need factors specific to justice involved women:</p> <p>Specialized Personnel. This program has identified and developed four (4) specialized and committed officers. These officers have received extensive training to ensure officer competence in providing effective dosage in gender responsive curricula to include a trauma-informed, strength based and cognitive modality. These trainings have involved national experts including Emily Salisbury, Stephany Covington and Ashley Bauman. In addition, this program contains a post conviction victim advocate who has been trained to unpack, explore, resolve and prevent trauma.</p> <p>Womens Risk Need Assessment (WRNA). We have incorporated the WRNA as our primary risk and needs assessment for women. This assessment has been identified as the backbone to our case management and planning strategies with assigned justice involved women.</p> <p>Beyond Anger & Violence (Stephanie Covington). This curriculum was incorporated to target a primary criminogenic need for women. This is a twenty-one session, research-based, and manualized curriculum for women who are struggling with the issue of anger and who are in community settings. Beyond Anger & Violence is the first manualized intervention for women that focuses on their anger, as well as the anger and violence they may have experienced from others. It utilizes a variety of evidence-based therapeutic strategies (i.e., psycho-education, role playing, mindfulness activities, cognitive behavioral restructuring and grounding skills for trauma triggers).</p> <p>Beyond Trauma (Stephanie Covington) This curriculum was incorporated to target a primary criminogenic need for women. This is a 12 session manualized curriculum that incorporates the insights of neuroscience with the latest understanding of trauma and PTSD. Each session has also been adapted for girls. Beyond Trauma is based on theory, research, and clinical experience. The evidence-based materials are designed for trauma treatment, although the connection between trauma and addiction in women's lives is a primary theme throughout. The three modules include background on and understanding of trauma; typical responses to trauma; and strategies for healing. Beyond Trauma teaches women what trauma is, its process, and its impact. The training includes interactive exercises that demonstrate techniques that counselors can use to help clients develop coping skills, as well as emotional wellness.</p> <p>Pathways to Change (Ashley Bauman). This curriculum was incorporated to assist staff in structuring conversations and interventions with justice involved women. This offers guided casework activities to address the needs identified on the Women's Risk Needs Assessment: antisocial attitudes, education, employment and finances, antisocial peers, anger/hostility, mental health, abuse/trauma, substance use, family, intimate relationships, parenting, and self-efficacy. This guide offers a series of 22 core worksheets which can be applied to any need area, 17 skills sets to address skill deficiencies, and 15 specialty worksheets with applications to particular need areas. The collaborative approach in these interventions empowers women to solve their own problems, fosters a team approach to case management, and equips women to succeed both inside and outside of the criminal justice system.</p> <p>Moving on (Marilyn Van Dieten). This curriculum was incorporated to address the many risk factors that can lead to a woman's criminal behavior. It provides women with alternatives to criminal activity through skill development, skill enhancement and skill maintenance in the areas of healthy relationships and stress management.</p> <p>Gender specific housing. In partnership with Sponsors, we have established extensive transitional housing resources for releasing justice involved women. Lane County has established housing that provides case management, identified treatment services and direct access to an onsite full-time specialized PO.</p> <p>Gender specific reporting center. In collaboration with Homes For Good (Housing Authority), separate and removed from our male population, Lane County Parole/ Probation opened a trauma informed reporting center for women. This therapeutic environment houses two full time officers, a victim advocate and a childcare provider/ daycare. The space provides</p>

	evidence based supervision services that include assessment, advocacy, case planning, skill building and graduated skill practice through small intervention groups.
Program Category:	Other Programs and Services
Program Objectives:	The objective of this program is to utilize evidence based strategies to identify the criminogenic risk factors that are specific to women, be competent in targeting accurate drivers in antisocial behavior and deploy effective strategies to reduce identified risk and need. The ultimate objective is to improve the quality of life and reduce recidivism.
Method(s) of Evaluation:	<p>Program Personnel Performance Evaluation- Review and build upon the core competencies that have been identified for this program and in accordance with Lane County's brand.</p> <p>Continuous Quality Improvement- Program Supervisors perform random case reviews, office/ field observations and administer the professional alliance inventory.</p> <p>Caseload Sizes- Assess workload. The Program is striving to develop high risk female caseloads of 45:1. We recognize that this workload is still too high for the level of intervention we hope to achieve.</p> <p>Assessments- Mandated participation in the statewide inter-rater reliability WRNA exercises. Program Leadership regularly assesses the number of current and overdue PSC and Womens Risk Need Assessments.</p> <p>Case Planning- Program Supervisors are including standardized officer goals to improve case planning within our Performance Evaluation Process.</p> <p>Recidivism Outcomes: Number/percent of supervised clientele with no new felony convictions during a three year period.</p> <p>Where applicable, the County will incorporate provider coaching to CPC standards and where available the Correctional Program Checklist (CPC) evaluation on identified treatment services.</p>

Monthly Average to be Served: 185

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☒ Local Control

Crime Category:

- ☒ Felony
☒ Misdemeanor

Gender:

- ☐ Male
☒ Female

Risk Level:

- ☒ High
☒ Medium
☐ Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (ie., GIA-\$25,000; M57-\$5000)

Funding Sources

- | | |
|---|--------------|
| ☒ State Grant-In-Aid Fund | \$479,708.61 |
| ☐ DOC M57 Supplemental Fund | _____ |
| ☐ CJC Justice Reinvestment Grant | _____ |
| ☐ CJC Treatment Court Grant | _____ |
| ☐ County General Fund | _____ |
| ☐ Supervision Fees | _____ |

☐ Biennial Carryover (GIA, M57, FSAPP)

☐ Other Fees (revenue)

☐ Other State or Federal Grant

Other: Please Identify

☐☐☐

Additional Comments:

Program Name:	Long Term Housing for People with Criminal Histories
Program Description:	The Oaks at 14th is a 54-unit low-income apartment complex developed through a joint project between Sponsors, Lane County Parole and Probation, and the Housing And Community Services Agency of Lane County (Housing Authority). The facility was designed to provide long-term housing for individuals on supervision on Lane County who struggle to find appropriate housing in the community. Priority access is provided to male veterans, seniors, sex offenders and people with disabilities. The facility includes a community building with offices for one Lane County Parole Officer, a gym, conference room, computer lab. Additionally, Sponsors provides individualized case management and other wraparound services for residents. The \$9.4 million capital project was fully funded through a combination of Low Income Housing Tax Credits, SDC waivers, private foundation grants, and \$100,000 in funding from the HB 3194 Justice Reinvestment Grant Program.
Program Category:	Transition Services
Program Objectives:	<p>To reduce homelessness and criminal behavior by providing structured long-term housing coupled with cognitive behavioral interventions.</p> <p>To assist residents to achieve long term stability and self-sufficiency while desisting from criminal behavior by:</p> <ul style="list-style-type: none"> - maintaining abstinence from drugs and alcohol - engaging in program services while residing at "the Oaks" - acquiring long-term, permanent housing prior to completion of the term of supervision - maintaining compliance with the conditions of release
Method(s) of Evaluation:	Outputs: Number of offenders with no new felony convictions during three year period, number of program participants, number of successful program completions defined by acquiring stable housing

Monthly Average to be Served: 54

Type of Offender(s) Served:

- ☒ Probation
☒ Parole/Post-Prison
☒ Local Control

Crime Category:

- ☒ Felony
☐ Misdemeanor

Gender:

- ☒ Male
☐ Female

Risk Level:

- ☒ High
☒ Medium
☐ Low

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	What, if any, state dollars are budgeted to the program and how much to each fund? (ie., GIA-\$25,000; M57-\$5000)

Funding Sources

- | | |
|---|--------------|
| ☒ State Grant-In-Aid Fund | \$220,289.55 |
| ☐ DOC M57 Supplemental Fund | _____ |
| ☐ CJC Justice Reinvestment Grant | _____ |
| ☐ CJC Treatment Court Grant | _____ |
| ☐ County General Fund | _____ |
| ☐ Supervision Fees | _____ |

☐ Biennial Carryover (GIA, M57, FSAPP)

☐ Other Fees (revenue)

☐ Other State or Federal Grant

Other: Please Identify

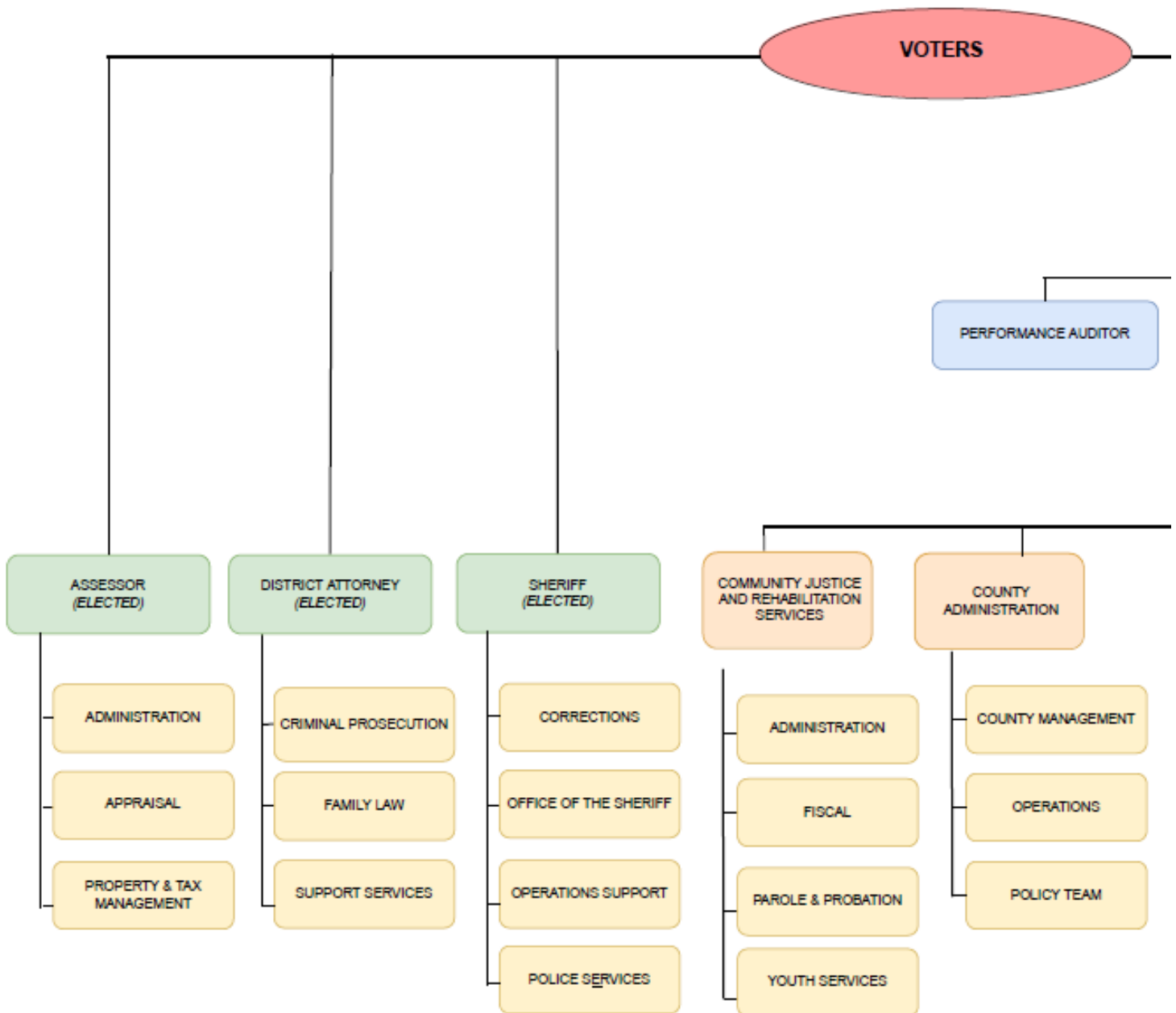
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Additional Comments:

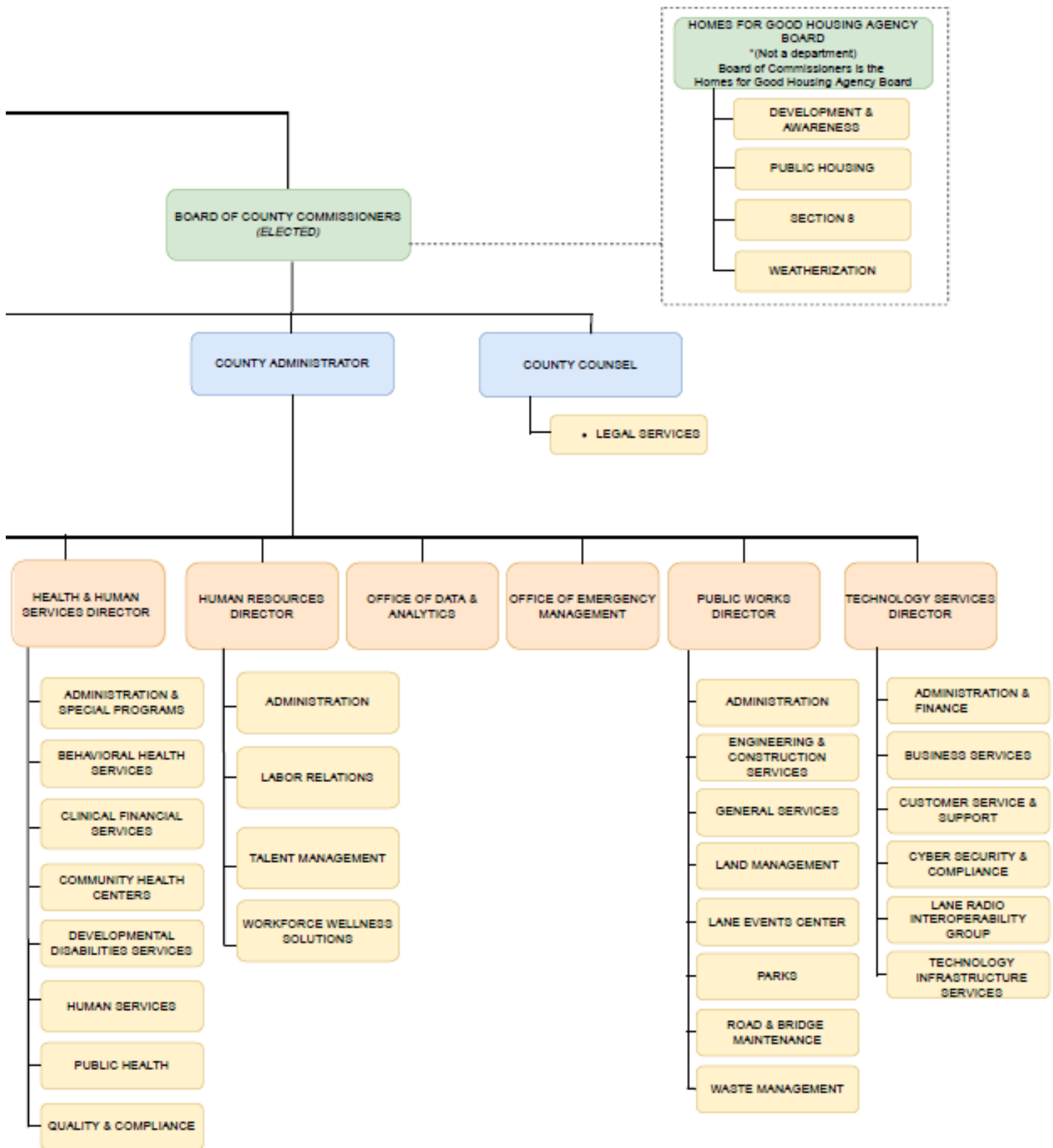
Lane County Community Supervision 2023-2025 Community Corrections Budget Summary

Program Name	Grant in Aid	Grant in Aid Supplemental	All Other Funds and Fees	Total
LCSO Electronic Surveillance Program	\$221,467.00			\$221,467.00
Community Service Program	\$107,250.00			\$107,250.00
Sheriff's Work Crew	\$479,150.00			\$479,150.00
Jail	\$5,974,832.16			\$5,974,832.16
Sex Offender Treatment Services	\$210,000.00			\$210,000.00
Supervised Sex Offender Housing	\$74,467.00			\$74,467.00
Outpatient Substance Abuse Treatment	\$140,000.00			\$140,000.00
Lane County Community Supervision	\$12,686,513.23			\$12,686,513.23
Reentry Services and Transitional Housing	\$1,286,524.19			\$1,286,524.19
Cognitive Behavioral Therapy and Motivation Enhancement Therapy	\$16,755.00			\$16,755.00
Defendant Offender Management Center Pretrial Services	\$0.00			\$0.00
Reentry Lane (RLAN)	\$35,593.20			\$35,593.20
RLAN Support Services and Transitional Housing	\$200,000.00			\$200,000.00
Justice Involved Women's Initiative	\$479,708.61			\$479,708.61
Long Term Housing for People with Criminal Histories	\$220,289.55			\$220,289.55
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
Total	\$22,132,549.94		\$0.00	\$22,132,549.94

Overview



Overview





PSCC OFFICERS

CHAIR, PATTY PERLOW
District Attorney

VICE CHAIR, PAUL SOLOMON
Reentry Services Representative

VOTING MEMBERS

RYAN CENIGA
County Commissioner

TBD
Citizen Member

DONOVAN DUMIRE
Community Corrections Manager

TBD
Citizen Member

STAR FELTY
Health & Human Services
Youth Services Division Manager

PAULINE GICHOHI
Health & Human Services
Community Mental Health Director

CLIFTON HARROLD
Sheriff

TBD
Citizen Member

JAY MCALPIN
Circuit Court Presiding Judge

BROOK REINHARD
Public Defender

ERIN REYNOLDS
Florence City Manager

ANDREW SHEARER
Chief, Springfield Police
Department

CHRIS SKINNER
Chief, Eugene Police Department

SARAH STEWART
Victim Services Representative

LUCY VINIS
Eugene Mayor

JOCELYN WARREN
Health & Human Services
Public Health Manager (Health)

NON-VOTING MEMBERS

JASON JONES
Oregon Youth Authority Supervisor

STEVE MOKROHISKY
County Administrator

JIM ANDREWS
Oregon State Police
Representative

September 25, 2023

Pat Farr, Chair
Lane County Board of Commissioners
125 E. 8th Avenue
Eugene, OR 97401

Dear Commissioner Farr:

Oregon Revised Statutes 423.475 to 423.565, adopted in 1995, mandates development of a local public safety coordinating council to develop and recommend to the Board of County Commissioners a comprehensive plan which provides for coordination of community-wide services involving treatment, education, employment, and intervention strategies aimed at crime prevention. Oregon Administrative Rule 291-031-0240 states that the plan shall be reviewed and approved by the local public safety coordinating council prior to being submitted to the Department of Corrections. Oregon Department of Corrections 2023-2025 County Community Corrections Biennial Plan Instructions state, "The plan must be developed and recommended by the Local Public Safety Coordinating Council and reviewed and approved by the County Commissioners".

To meet these requirements, on September 21, 2023, the Lane County Public Safety Coordinating Council (PSCC) reviewed Lane County's Community Corrections Plan and associated budget for 2023-2025 developed by the PSCC Budget Committee and adopted a motion to forward the Plan to the Board of County Commissioners with a recommendation for adoption and submission to the Oregon Department of Corrections for funding.

Sincerely,

DocuSigned by:

Patricia W. Perlow

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District Attorney Patricia W. Perlow,
PSCC Chair