



AGENDA COVER MEMO

Memorandum Date: September 25, 2023

Order Date: October 10, 2023

TO: Board of County Commissioners

DEPARTMENT: County Administration

PRESENTED BY: Patty Perlow, Public Safety Coordinating Council Chair
Denise Walters, PSCC Staff, LCOG Principal Planner

AGENDA ITEM TITLE: Order/In the matter of approving the 2023-25 Lane County Justice Reinvestment Program (JRP) formula fund budget and delegating authority to the County Administrator to execute any additional grant documents, intergovernmental agreements and contracts.

I. MOTION

Adopt the order to approve the 2023-25 Lane County Justice Reinvestment Program (JRP) formula fund budget and delegating authority to the County Administrator to execute any additional grant documents, intergovernmental agreements and contracts.

II. AGENDA ITEM SUMMARY

The Board is being asked by the Lane County Public Safety Coordinating Council (PSCC) to approve the 2023-2025 Justice Reinvestment Grant Program formula fund budget. The Board also is being asked to delegate authority to the County Administrator to execute any additional related grant documents, intergovernmental agreements, and contracts.

III. BACKGROUND/IMPLICATIONS OF ACTION

A. Board Action and Other History

Members of the Public Safety Coordinating Council had a work session with the Board of County Commissioners discussing the funding landscape for programs supported with Justice Reinvestment Program funds. At its August 30, 2023 meeting the PSCC Budget Committee, as delegated by the Public Safety Coordinating Council, approved and adopted the Justice Reinvestment Program formula fund budget. The PSCC Budget Committee met five (5) times to develop

budget recommendations that balanced the public safety system as much as possible in the face of severe funding shortfalls. At its September 21, 2023 meeting, the PSCC unanimously approved the 2023-2025 Justice Reinvestment Program formula fund budget and recommended it to the Board for approval.

At its May 2, 2023 meeting, the Board of County Commissioners adopted Order 23-05-02-04 to acknowledge and support the pursuit of 2023-25 Justice Reinvestment Grant Program (JRP) funds, provide a signed letter of acknowledgment and support from the Board for both JRP Formula and Competitive funds, and delegated authority to the Public Safety Coordinating Council staff to sign and submit the online grant applications and to the County Administrator to execute any additional grant application documents. The application materials were submitted, and the formula fund budget is now before you for approval. Use of funds must support the following Justice Reinvestment goals:

- 1) Reduce recidivism while protecting public safety and holding offenders accountable; and
- 2) Decrease the county's utilization of imprisonment in a Department of Corrections institution while protecting public safety and holding offenders accountable.

Policy Issues

Oregon Revised Statutes 423.560, adopted in 1995, mandates development of a local public safety coordinating council to develop and recommend to the Board of County Commissioners (BCC) a plan for use of state resources to serve the local offender population. Oregon Administrative Rules 213-060-0050(2) state:

Each county may submit only one application for a justice reinvestment grant to fund one or more community-based programs. The application must be submitted by the local public safety coordinating council and include proof of approval by the county governing body.

B. Board Goals

The Justice Reinvestment formula fund budget supports programs and services that address the following components of the Lane County Strategic Plan 2022-2024:

STRATEGIC PRIORITY 1: SAFE, HEALTHY COUNTY

Strategic Goal: Develop an equitable and integrated approach to health, behavioral health, public safety and homelessness so that all residents are safe, healthy, housed, and health outcomes are improved.

C. Financial and/or Resource Considerations

For the 2023-2025 biennium, the Legislature allocated \$45,823,939 compared to \$43,448,159 last biennium to the Oregon Criminal Justice Commission (CJC) for the JRP Formula Grant. For the 2023-25 biennium, Lane County's allocation of formula funds is \$3,995,334.00 (8.77%) compared to last biennium \$3,983,722 (9.22%). Lane County's percentage of offenders on supervision in Oregon is the basis for how the Department of Corrections (DOC) calculates the formula for Community Corrections Grant in Aid funds. CJC uses that same formula for JRP Formula Grant funds.

The Justice Reinvestment Program has not been funded to the level anticipated based on its success in reducing recidivism and prison utilization. The slight increase to the total pot of JRP funding did not significantly move the dial nor did it keep up with the inflationary costs of program delivery.

Biennium	Lane County's Percentage Share	Lane County's Amount
2015-2017	8.26%	\$3,172,990.00
2017-2019	9.29%	\$3,707,059.91
2019-2021	9.57%	\$3,961,439.91
2021-2023	9.22%	\$3,983,722.00
2023-2025	8.77%	\$3,995,334.00

All IGAs and contracts are listed in the attached Board Order and proposed budget.

D. Health Implications

All of the services recommended for funding are designed to reduce crime and recidivism and increase community safety.

E. Analysis

The PSCC Budget Committee met June 20, June 26, July 10, July 17, August 7, and August 30, 2023 to develop the attached recommendations. The JRP formula budget was adopted unanimously by both the Budget Committee and full Public Safety Coordinating Council.

F. Alternatives/Options

1. Adopt the motion to approve the 2023-2025 Lane County Justice Reinvestment Program (JRP) formula fund budget and delegate authority to the County Administrator to execute any additional grant documents, intergovernmental agreements, and contracts.

2. Direct staff to prepare a different motion for Board consideration and approval.

IV. RECOMMENDATION

The PSCC is recommending the Board approve the motion stated above.

V. TIMING/IMPLEMENTATION

The Criminal Justice Commission Grant Review Committee is scheduled to meet in October to review applications and develop funding recommendations for the Criminal Justice Commission to consider in November 2023. Grant award letters/agreements will be sent out in December.

Contracts for 2021-2023 which also are being funded in 2023-2025 have been extended while this process is being completed so there is no break in service.

VI. FOLLOW-UP

The PSCC will collect data and monitor program progress quarterly for all funded programs.

VII. ATTACHMENTS

- Order
- 2023-25 JRP Formula Fund Budget

BEFORE THE BOARD OF COMMISSIONERS OF LANE COUNTY, OREGON

ORDER NO: 23-10-10-10

In the matter of approving the 2023-25 Lane County Justice Reinvestment Program (JRP) formula fund budget and delegating authority to the County Administrator to execute any additional grant documents, intergovernmental agreements and contracts.

WHEREAS, the Justice Reinvestment Program application must be and was submitted by the Local Public Safety Coordinating Council and include proof of support by the county governing body; and

WHEREAS, pursuant to House Bill 3194 passed by the Legislature in July 2013, Lane County was allocated funds for programs to reduce prison population, reduce recidivism, increase public safety, and increase offender accountability; and

WHEREAS, the Oregon Criminal Justice Commission released a Request for Grant Proposals requiring an application to be submitted by each county in order for grant funds to be awarded; and

WHEREAS, Lane County applied for these funds describing how the funds will be allocated and services delivered; and

WHEREAS, Lane Manual Chapter 20 sets forth policy regarding award of contracts for services and policy regarding signatory authority of the County Administrator; and

WHEREAS, the PSCC hereby recommends to the Board of County Commissioners adoption of the Justice Reinvestment Program (JRP) formula fund budget;

JRP 2023-25 Formula Fund Contracts

Sponsors	\$1,852,312.00
Center for Dialogue & Resolution	\$28,200.00
Lane Council of Governments	\$165,991.75
Stroyman and Young: Equity Training & Facilitation	\$39,158.34
Evaluation: Sponsors	\$119,860.00
Kids' FIRST	\$119,859.90
SASS	\$119,859.90
Hope and Safety Alliance	\$119,859.90
Siuslaw Outreach Services	\$39,953.30
Contracts Total	\$2,605,055

NOW, THEREFORE, the Board of County Commissioners of Lane County **ORDERS** as follows:

1. Accept and approve the 2023-2025 JRP formula fund budget.
2. Delegate authority to the County Administrator to execute grant documents, intergovernmental agreements, and contracts listed below related to the 2023-2025 Justice Reinvestment formula fund for the term of 07/01/2023-12/31/2025.

ADOPTED this 10th day of October 2023.

Pat Farr, Chair
Lane County Board of Commissioners

		Total State Pot	\$45,823,939.00
		Recipient	JRP Formula 23-25 Budget
Lane County Share			\$3,995,334.00
Community-Based Custodial Alternatives			
1	Electronic Monitoring Program	LCSO	
2	New LCSO EMP (pre-trial)	LCSO	\$316,382.00
3	Electronic Monitoring Program	P&P	
Community Service and Work Crew			
4	Community Service	LCSO	
5	Sheriff's Work Crew (25% of Work Crew Budget)	LCSO	
Custodial/Sanction Beds			
6	Jail (65 beds)	LCSO	
Sex Offender Services			
7	Sex Offender Treatment	CFD, Ctr for Family Development	
8	Supervised Housing for Male Sex Offenders	Sponsors	
Substance Abuse & Mental Health			
9	Outpatient A&D Treatment/Endeavor	Emergence	
Supervision			
10	Community Supervision	P&P	
11	Justice Involved Women's Initiative	P&P	\$1,019,380.80
12	1.0 FTE Mental Health PO	P&P	
Transition Services			
13	CBT/MET/Incentives/Gender Specific	Sponsors	\$241,359.00
14	Crisis Funds	Sponsors	
15	Mentoring Program	Sponsors	\$228,586.50
16	Peer Mentoring/Incentives	Sponsors	\$158,137.50
17	Permanent Supportive Housing - The Oaks	Sponsors	
18	Reentry Services/Transitional Housing	Sponsors	\$1,078,745.11
DOC Reentry Grant (RLAN)			
19	RLAN	LCSO	
20	RLAN Housing and Support Services	Sponsors	
21	JRI Oregon - 416		
22	416 Program Supervision	P&P	
23	416 Program Probation Officer	P&P - 1.0 PO Y1 & 1.0 PO Y2	
24	416 Corrections Technician	P&P 1FTE	
25	416 Jail Personnel	LCSO	
Other Programs			
26	Batterer Intervention Program	Emergence	\$200,000.00
27	Community Prosecution Mediation Services	CDR	\$28,200.00
	PSCC		
28	PSCC Staffing - LC share Mutual Support IGA	LCOG	\$36,332.00
29	PSCC Systems Analyst, Admin.	LCOG	\$129,659.75
30	Equity Training & Facilitation	Stroyman & Young	\$39,158.34
	Victim Services 10% \$399,533		
32	Victim Services	Kids' FIRST	\$119,859.90
33	Victim Services	SASS	\$119,859.90
34	Victim Services	Hope & Safety/Wome	\$119,859.90
35	Victim Services	SOS	\$39,953.30
	Evaluation 3%		
37	Permanent Supportive Housing, The Way Home RC	Sponsors	\$119,860.00
	Total Expenditures		\$3,995,334.00