



Abbreviated Format

Memorandum Date: December 21, 2023

Order Date: January 9, 2024

TO: Board of County Commissioners

DEPARTMENT: Health & Human Services

PRESENTED BY: Eve Gray, Director

AGENDA ITEM TITLE: ORDER____/ IN THE MATTER OF APPROVING THREE CONTRACTS
THIRTY AMENDMENTS ONE GRANT AND DELEGATING AUTHORITY
TO THE COUNTY ADMINISTRATOR TO SIGN THE APPROVED
ACTIONS

I. MOTION

In the Matter of Approving Three Contracts, Thirty Amendments and One Grant and Delegating Authority to the County Administrator to Sign the Approved Actions.

II. DISCUSSION

A. Background / Analysis

Health & Human Services has three contracts, thirty amendments, and one grant which need Board approval and delegation to the County Administrator for signature.

Contractor:	ShelterCare Inc
Title:	Behavioral Health Housing Development
Contract Number:	57139
Contract Type:	Expense
Description:	Increase residential and foster home capacity for people with severe and persistent behavioral health disorders by repurposing or creating new secure and supportive housing.
Selection Process:	RFP
Term:	09/01/2022 - 06/30/2026
Previous BOs:	22-09-13-04

Amendment Amount: (if applicable)	\$750,000
New Delegated Authority Total:	\$1,121,592
Health Implication Area Impacted:	Access to and use of behavioral health services helps to prevent long-term hospitalizations and has a positive impact on quality of life, the ability to work and the ability participate in other activities which contribute to overall health.
Policy Issues:	Will assist Lane County Health & Human Services in meeting the goal of promoting and protecting the health and well-being of individuals, families and our communities through the provision of equitable and timely access to services.
Board Goals:	Safe and Healthy County. Support partnerships and collaborations to improve the health of our community.
Purpose:	Delegate authority to the County Administrator to extend the agreement and add funding.

Contractor:	The Child Center
Title:	Crisis Services for Children, Adolescents and their Families
Contract Number:	53826
Contract Type:	Expense
Description:	Crisis services 24 hours per day seven days per week for Children, Adolescents and their Families
Selection Process:	RFP
Term:	01/01/2018 – 9/30/23
Previous BOs:	18-06-12-02, 19-08-20-15, 20-06-16-06, 21-03-02-07, 22-12-13-05
Amendment Amount: (if applicable)	\$750,000
New Delegated Authority Total:	\$1,988,670
Health Implication Area Impacted:	Lack of access to mental health services is strongly associated with poor health outcomes, reduced life expectancy, and increased strain to local communities.
Policy Issues:	Will assist Lane County Health & Human Services in meeting the goal of promoting and protecting the health and well-being of individuals, families and our communities through the provision of equitable and timely access to services.
Board Goals:	Safe and Healthy County. Support partnerships and collaborations to improve the health of our community.

Purpose:	Delegate authority to the County Administrator to extend the agreement and add funding.
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Contractor:	Willamette Family
Title:	Outpatient A&D Services
Contract Number:	56768
Contract Type:	Expense
Description:	Outpatient A&D Servicesfor indigent clients.
Selection Process:	RFP
Term:	07/01/2019 - 06/30/2025
Previous BOs:	NA
Amendment Amount: (if applicable)	\$250,000
New Delegated Authority Total:	\$400,000
Health Implication Area Impacted:	Access to and use of behavioral health services can prevent long-term hospitalizations and can have a positive impact on quality of life, the ability to work and the ability participate in other activities which contribute to overall health. As well, access to stable housing can also have a positive impact on quality of life, the ability to work and the ability participate in other activities which contribute to overall health.
Policy Issues:	Will assist Lane County Health & Human Services in meeting the goal of promoting and protecting the health and well-being of individuals, families and our communities through the provision of equitable and timely access to services.
Board Goals:	Safe and Healthy County. Support partnerships and collaborations to improve the health of our community.
Purpose:	Signature authority to extend agreement and add funding.

Contractor:	White Bird
Title:	Outpatient A&D Services
Contract Number:	56764
Contract Type:	Expense
Description:	Outpatient A&D Services for indigent clients
Selection Process:	RFP
Term:	01/01/2022 - 06/30/2025
Previous BOs:	23-05-23-03
Amendment Amount: (if applicable)	\$200,000

New Delegated Authority Total:	\$460,000
Health Implication Area Impacted:	Access to and use of behavioral health services can prevent long-term hospitalizations and can have a positive impact on quality of life, the ability to work and the ability participate in other activities which contribute to overall health. As well, access to stable housing can also have a positive impact on quality of life, the ability to work and the ability participate in other activities which contribute to overall health.
Policy Issues:	Will assist Lane County Health & Human Services in meeting the goal of promoting and protecting the health and well-being of individuals, families and our communities through the provision of equitable and timely access to services.
Board Goals:	Safe and Healthy County. Support partnerships and collaborations to improve the health of our community.
Purpose:	Signature authority for contract amendment extending agreement for outpatient A&D services.

Contractor:	Homes For Good Housing Agency
Title:	Heeran Center Lease
Contract Number:	51931
Contract Type:	Expense
Description:	Heeran Center Lease
Selection Process:	None
Term:	07/01/2015 - 6/30/2025
Previous BOs:	22-08-23-03, 18-06-12-02, 17-05-23-03, 16-06-21-08,
Amendment Amount: (if applicable)	\$210,000
New Delegated Authority Total:	\$718,323
Health Implication Area Impacted:	N/A
Policy Issues:	Will assist Lane County Health & Human Services in meeting the goal of promoting and protecting the health and well-being of individuals, families and our communities through the provision of equitable and timely access to services.
Board Goals:	Safe and Healthy County. Support partnerships and collaborations to improve the health of our community.
Purpose:	Signature authority for contract amendment.

Contractor:	Sheltercare, Inc.
Title:	Aid & Assist Housing
Contract Number:	54587
Contract Type:	Expense
Description:	Housing for 6 Aid & Assist Clients
Selection Process:	RFP
Term:	05/01/2019 - 06/30/2024
Previous BOs:	22-12-13-05, 22-07-12-03, 21-03-02-07, 19-12-03-07
Amendment Amount: (if applicable)	\$1,000,000
New Delegated Authority Total:	\$2,474,872
Health Implication Area Impacted:	Access to and use of behavioral health services can prevent long-term hospitalizations and can have a positive impact on quality of life, the ability to work and the ability participate in other activities which contribute to overall health. As well, access to stable housing can also have a positive impact on quality of life, the ability to work and the ability participate in other activities which contribute to overall health.
Policy Issues:	Will assist Lane County Health & Human Services in meeting the goal of promoting and protecting the health and well-being of individuals, families and our communities through the provision of equitable and timely access to services.
Board Goals:	Safe and Healthy County. Support partnerships and collaborations to improve the health of our community.
Purpose:	Signature authority for contract amendment.

Contractor:	White Bird Clinic
Title:	Mobile Crisis
Contract Number:	56818
Contract Type:	Expense
Description:	Mobile crisis services in unincorporated Lane County and Springfield
Selection Process:	Sole Source
Term:	01/01/2022 - 06/30/2024
Previous BOs:	22-01-04-15, 22-12-13-05, 19-07-09-23
Amendment Amount: (if applicable)	\$535,733
New Delegated Authority Total:	\$1,435,733

Health Implication Area Impacted:	Access to and use of behavioral health services can prevent long-term hospitalizations and can have a positive impact on quality of life, the ability to work and the ability participate in other activities which contribute to overall health. As well, access to stable housing can also have a positive impact on quality of life, the ability to work and the ability participate in other activities which contribute to overall health.
Policy Issues:	Will assist Lane County Health & Human Services in meeting the goal of promoting and protecting the health and well-being of individuals, families and our communities through the provision of equitable and timely access to services.
Board Goals:	Safe and Healthy County. Support partnerships and collaborations to improve the health of our community.
Purpose:	Delegate authority to the County Administrator to extend the agreement and add funding.

Contractor:	ColumbiaCare Services
Title:	Guest House Crisis Stabilization Program
Contract Number:	53587
Contract Type:	Expense
Description:	Short term MH Crisis stabilization services
Selection Process:	RFP
Term:	12/15/2020 - 06/30/2025
Previous BOs:	20-10-20-05, 22-03-01-04, 23-01-10-11
Amendment Amount: (if applicable)	\$850,000
New Delegated Authority Total:	\$2,162,900
Health Implication Area Impacted:	Lack of access to mental health services is strongly associated with poor health outcomes, reduced life expectancy, and increased strain to local communities.
Policy Issues:	Will assist Lane County Health & Human Services in meeting the goal of promoting and protecting the health and well-being of individuals, families and our communities through the provision of equitable and timely access to services.
Board Goals:	Safe and Healthy County. Support partnerships and collaborations to improve the health of our community.
Purpose:	Delegate authority to the County Administrator to extend the agreement and add funding.

Contractor:	ColumbiaCare Services
Title:	Aid & Assist SRTF Services at OSH
Contract Number:	54476
Contract Type:	Expense
Description:	Funding for Aid & Assist Secure Residential Treatment Facility services to reduce OSH admissions.
Selection Process:	RFP
Term:	04/15/2019 - 06/30/2025
Previous BOs:	19-04-09-02, 19-08-20-15, 20-04-07-02, 22-07-12-03
Amendment Amount: (if applicable)	\$2,220,448
New Delegated Authority Total:	\$6,411,066
Health Implication Area Impacted:	Timely access and use of behavioral health services will allow individuals to be tried for crimes. Exposure to crime can lead to low neighborhood attachment and community disorganization which is linked to a high risk of substance abuse, delinquency and violence.
Policy Issues:	Will assist Lane County Health & Human Services in meeting the goal of promoting and protecting the health and well-being of individuals, families and our communities through the provision of equitable and timely access to services.
Board Goals:	Safe and Healthy County. Support partnerships and collaborations to improve the health of our community.
Purpose:	Delegate authority to the County Administrator to extend the agreement and add funding.

Contractor:	South Lane Mental Health Inc
Title:	Choice Model Services
Contract Number:	55000
Contract Type:	Expense
Description:	Billing authority for Choice behavioral health services, individualized community-based services and supports for adults with mental illness in order to provide services in the most independent environment possible and minimize the use of long-term institutional care.
Selection Process:	LOI
Term:	07/01/2019 - 06/30/2025

Previous BOs:	20-07-07-02, 22-01-04-15, 22-12-13-05
Amendment Amount: (if applicable)	\$109,850
New Delegated Authority Total:	\$577,650
Health Implication Area Impacted:	Timely access and use of behavioral health services can prevent serious hospitalizations. Poor health-care can be detrimental to your quality of life and impacts your ability to work, and participate in other things that contribute to overall health, like education and community activities.
Policy Issues:	Will assist Lane County Health & Human Services in meeting the goal of promoting and protecting the health and well-being of individuals, families and our communities through the provision of equitable and timely access to services.
Board Goals:	Safe and Healthy County. Support partnerships and collaborations to improve the health of our community.
Purpose:	Delegate authority to the County Administrator to extend the agreement and add funding.

Contractor:	Addiction Counseling and Education Services
Title:	Choice Model Services
Contract Number:	55005
Contract Type:	Expense
Description:	Billing authority for Choice behavioral health services, individualized community-based services and supports for adults with mental illness in order to provide services in the most independent environment possible and minimize the use of long-term institutional care.
Selection Process:	LOI
Term:	07/01/2019-06/30/2025
Previous BOs:	22-01-04-15
Amendment Amount: (if applicable)	\$70,000
New Delegated Authority Total:	\$155,000
Health Implication Area Impacted:	Timely access and use of behavioral health services can prevent serious hospitalizations. Poor health-care can be detrimental to your quality of life and impacts your ability to work, and participate in other things that contribute to overall health, like education and community activities.

Policy Issues:	Will assist Lane County Health & Human Services in meeting the goal of promoting and protecting the health and well-being of individuals, families and our communities through the provision of equitable and timely access to services.
Board Goals:	Safe and Healthy County. Support partnerships and collaborations to improve the health of our community.
Purpose:	Delegate authority to the County Administrator to extend the agreement and add funding.

Contractor:	Shangri La Corporation
Title:	Choice Model Services
Contract Number:	55015
Contract Type:	Expense
Description:	Billing authority for Choice behavioral health services, individualized community-based services and supports for adults with mental illness, in order to provide services in the most independent environment possible and minimize the use of long-term institutional care.
Selection Process:	LOI
Term:	07/01/2019-06/30/2025
Previous BOs:	22-01-04-15
Amendment Amount: (if applicable)	\$32,000
New Delegated Authority Total:	\$96,397
Health Implication Area Impacted:	Timely access and use of behavioral health services can prevent serious hospitalizations. Poor health care can be detrimental to your quality of life and impacts your ability to work and participate in other things that contribute to overall health, like education and community activities.
Policy Issues:	Will assist Lane County Health & Human Services in meeting the goal of promoting and protecting the health and well-being of individuals, families and our communities through the provision of equitable and timely access to services.
Board Goals:	Safe and Healthy County. Support partnerships and collaborations to improve the health of our community.
Purpose:	Delegate authority to the County Administrator to extend the agreement and add funding.

Contractor:	Laurel Hill Center
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Title:	Choice Model Services
Contract Number:	55020
Contract Type:	Expense
Description:	Billing authority for Choice behavioral health services, individualized community-based services and supports for adults with mental illness, in order to provide services in the most independent environment possible and minimize the use of long-term institutional care.
Selection Process:	LOI
Term:	07/01/2019- 06/30/2025
Previous BOs:	19-10-15-08, 20-07-07-02, 22-01-04-15, 22-12-13-05
Amendment Amount: (if applicable)	\$453,601
New Delegated Authority Total:	\$2,203,601
Health Implication Area Impacted:	Timely access and use of behavioral health services can prevent serious hospitalizations. Poor health care can be detrimental to your quality of life and impacts your ability to work and participate in other things that contribute to overall health, like education and community activities.
Policy Issues:	Will assist Lane County Health & Human Services in meeting the goal of promoting and protecting the health and well-being of individuals, families and our communities through the provision of equitable and timely access to services.
Board Goals:	Safe and Healthy County. Support partnerships and collaborations to improve the health of our community.
Purpose:	Delegate authority to the County Administrator to extend the agreement and add funding.

Contractor:	Options Counseling Services of Oregon
Title:	Choice Model Services
Contract Number:	55550
Contract Type:	Expense
Description:	Oversight and care coordination for adults with mental illness, including effective facility based care in the community
Selection Process:	LOI
Term:	07/01/2020 - 06/30/2025
Previous BOs:	23-10-17-04
Amendment Amount: (if applicable)	\$30,000

New Delegated Authority Total:	\$60,000
Health Implication Area Impacted:	Lack of access to mental health services is strongly associated with poor health outcomes, reduced life expectancy, and increased strain to local communities.
Policy Issues:	Will assist Lane County Health & Human Services in meeting the goal of promoting and protecting the health and well-being of individuals, families and our communities through the provision of equitable and timely access to services.
Board Goals:	Safe and Healthy County. Support partnerships and collaborations to improve the health of our community.
Purpose:	Delegate authority to the County Administrator to extend the agreement and add funding.

Contractor:	ColumbiaCare Services
Title:	Community Crisis Center 23/7
Contract Number:	55790
Contract Type:	Expense
Description:	Community Crisis Center services (Hourglass)
Selection Process:	RFP
Term:	01/01/2021 - 06/30/2027
Previous BOs:	19-08-20-15, 20-12-08-04
Amendment Amount: (if applicable)	\$1,070,880
New Delegated Authority Total:	\$2,570,880
Health Implication Area Impacted:	Timely access and use of behavioral health services can prevent crisis from occurring, help our providers treat patients in a timely manner, and reduce the burden on our community resources.
Policy Issues:	Will assist Lane County Health & Human Services in meeting the goal of promoting and protecting the health and well-being of individuals, families and our communities through the provision of equitable and timely access to services.
Board Goals:	Safe and Healthy County. Support partnerships and collaborations to improve the health of our community.
Purpose:	Delegate authority to the County Administrator to extend the agreement and add funding.

Contractor:	Addiction Counseling and Education Services
Title:	Gambling Treatment
Contract Number:	56745

Contract Type:	Expense
Description:	State funded gambling treatment
Selection Process:	Sole Source
Term:	01/01/2022 - 06/30/2025
Previous BOs:	22-01-04-15, 22-12-13-05
Amendment Amount: (if applicable)	\$208,250
New Delegated Authority Total:	\$908,250
Health Implication Area Impacted:	Timely access and use of behavioral health services can prevent crisis from occurring, help our providers treat patients in a an effective manner, and reduce the burden on our community resources.
Policy Issues:	Will assist Lane County Health & Human Services in meeting the goal of promoting and protecting the health and well-being of individuals, families and our communities through the provision of equitable and timely access to services.
Board Goals:	Safe and Healthy County. Support partnerships and collaborations to improve the health of our community.
Purpose:	Delegate authority to the County Administrator to extend the agreement and add funding.

Contractor:	Oregon Department of Human Services (ODHS)
Title:	Financing of Community DD Program Services
Contract Number:	57999
Contract Type:	Revenue
Description:	Funding for County DDS Services (called the CDDP), which are primarily handled via the (electronic) eXPRES system. The funding document does not state the amount, as the exchanges are electronic. This biennium, the payments are estimated to be \$40MM, up from \$20MM previously, requiring the processing of this accounting adjustment.
Selection Process:	Exempt/IGA
Term:	7/1/2023 - 6/30/2025
Previous BOs:	23-05-23-03
Amendment Amount: (if applicable)	\$25,000,000
New Delegated Authority Total:	\$45,000,000

Health Implication Area Impacted:	DD provides services to more than 3,400 County residents – children, youth and adults. (An additional 830 clients receive case management services via a Brokerage.) These services provide a variety of supports that secure and enrich the lives of DD clients. These supports may be basic, related to personal care, socialization, may provide access to education, transportation for job training and/or facilitate referral for physical and behavioral healthcare. In all cases, these services reduce the risk of transiency, improve mobility and social integration, combat anxiety and/or substance abuse and assist with family cohesion.
Policy Issues:	None, local caseloads have increased, prompting the authorization of additional funding.
Board Goals:	Safe and Healthy County
Purpose:	Delegation of Authority to the Department Director to manage additional funding.

Contractor:	Oregon Health Authority (OHA)
Title:	Mental Health Promotion
Contract Number:	56856
Contract Type:	Revenue
Description:	This is a Behavioral Health Systems award to Public Health (PH) for Mental Health Promotion and Prevention Services. Formerly the funding was provided to the County's Behavioral Health Division and transferred to PH, but the OHA now directly provides this funding. The services are provided via the Prevention Section of PH.
Selection Process:	Exempt/IGA
Term:	01/01/2022 - 12/31/2024
Previous BOs:	23-06-27-02
Amendment Amount: (if applicable)	\$120,000
New Delegated Authority Total:	\$327,000
Health Implication Area Impacted:	Promoting stigma-free access to behavioral health services impacts a broad sector of the local community at-risk for depression, anxiety and substance abuse and addiction. Access to and use of behavioral health services, as needed, contributes to a reduction of physical health issues, the product of substance abuse and/or isolation.
Policy Issues:	There are no negative policy issues related to the provision of these services.
Board Goals:	Safe and Healthy County

Purpose:	Delegate authority to the County Administrator to execute all documents necessary to receive funding.
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Contractor:	PeaceHealth
Title:	West 11th Clinic Lease
Contract Number:	58350
Contract Type:	Expense
Description:	Sublease from PeaceHealth for clinic space and land lease from Fred Meyer located at 3321 W 11th Ave, Eugene, Oregon 97402 for use by the Community Health Centers of Lane County for walk-in clinic services.
Selection Process:	N/A (Lease)
Term:	02/01/2024 - 12/31/2031
Previous BOs:	N/A
Amendment Amount: (if applicable)	N/A
New Delegated Authority Total:	\$800,000
Health Implication Area Impacted:	The Community Health Centers of Lane County provide primary care services for Lane County residents through access to affordable, holistic healthcare. Improved outcomes, equitable access to care, and an integrated healthcare model impact every aspect of life from reducing illness to improving job performance by reducing ACEs, while promoting reduced reliance on self-medication of co-occurring dependencies.
Policy Issues:	Access to primary care, behavioral health, and community health services is limited in the western district of Eugene. A new CHCLC service site in West Eugene would expand access to services in support of the board's strategic plan and reach populations that are assigned to our care but have not seen.
Board Goals:	This opportunity leverages community partnerships, meeting the board's strategic priorities of promoting a safe and healthy county as well as promoting vibrant communities allowing access to care.
Purpose:	Delegate authority to the County Administrator to execute the agreement.

Contractor:	Looking Glass Community Services
Title:	COVID Rent Relief
Contract Number:	56048
Contract Type:	Expense

Description:	The program provides rent and utility assistance to landlords, utility companies, individuals and families in Lane County.
Selection Process:	Request for Qualified Providers
Term:	1/1/2021 -6/30/2025
Previous BOs:	22-11-29-06
Amendment Amount: (if applicable)	\$2,000,000
New Delegated Authority Total:	\$10,000,000
Health Implication Area Impacted:	Access to safe, stable and affordable housing can have a positive impact on quality of life, the ability to work and the ability participate in other activities which contribute to overall health.
Policy Issues:	Will assist Lane County Health & Human Services in meeting the goal of promoting and protecting the health and well-being of individuals, families and our communities through the provision of equitable and timely access to services.
Board Goals:	Safe and Healthy County. Support partnerships and collaborations to improve the health of our community.
Purpose:	Delegate authority to the County Administrator to extend the agreement and add funding.

Contractor:	Centro Latino Americano
Title:	COVID Rent Relief
Contract Number:	55557
Contract Type:	Expense
Description:	The program provides rent and utility assistance to landlords, utility companies, individuals and families in Lane County.
Selection Process:	Request for Qualified Providers
Term:	7/1/2020 - 6/30/2025
Previous BOs:	22-11-29-06, 22-01-04-15, 21-03-02-07, 20-11-03-01, 20-08-18-09, 20-07-07-10
Amendment Amount: (if applicable)	\$1,000,000
New Delegated Authority Total:	\$10,252,000
Health Implication Area Impacted:	Access to stable and affordable housing can have a positive impact on quality of life, the ability to work and the ability participate in other activities which contribute to overall health.

Policy Issues:	Will assist Lane County Health & Human Services in meeting the goal of promoting and protecting the health and well-being of individuals, families and our communities through the provision of equitable and timely access to services.
Board Goals:	Safe and Healthy County. Support partnerships and collaborations to improve the health of our community.
Purpose:	Delegate authority to the County Administrator to extend the agreement and add funding.

Contractor:	ColumbiaCare Services
Title:	Residential Services
Contract Number:	56746
Contract Type:	Expense
Description:	Residential behavioral health services for indigent clients.
Selection Process:	None, State Pass Through
Term:	01/01/2022 - 06/30/2025
Previous BOs:	22-01-04-15, 23-03-14-01
Amendment Amount: (if applicable)	\$1,262,149
New Delegated Authority Total:	\$2,262,149
Health Implication Area Impacted:	Timely access and use of behavioral health services can prevent crisis from occurring, help our providers treat patients in a an effective manner, and reduce the burden on our community resources.
Policy Issues:	Will assist Lane County Health & Human Services in meeting the goal of promoting and protecting the health and well-being of individuals, families and our communities through the provision of equitable and timely access to services.
Board Goals:	Safe and Healthy County. Support partnerships and collaborations to improve the health of our community.
Purpose:	Delegate authority to the County Administrator to extend the agreement and add funding.

Contractor:	Shangri-La
Title:	Residential Treatment Services
Contract Number:	56775
Contract Type:	Expense
Description:	Residential Treatment Services for Lane County residents with mental illness.
Selection Process:	None per LM 20.400.200B
Term:	01/01/2022 - 06/30/2025

Previous BOs:	22-01-04-15, 22-12-13-05
Amendment Amount: (if applicable)	\$1,393,779
New Delegated Authority Total:	\$2,393,779
Health Implication Area Impacted:	Timely access and use of behavioral health services can prevent crisis from occurring, help our providers treat patients in a an effective manner, and reduce the burden on our community resources.
Policy Issues:	Will assist Lane County Health & Human Services in meeting the goal of promoting and protecting the health and well-being of individuals, families and our communities through the provision of equitable and timely access to services.
Board Goals:	Safe and Healthy County. Support partnerships and collaborations to improve the health of our community.
Purpose:	Delegate authority to the County Administrator to extend the agreement and add funding.

Contractor:	Willamette Family
Title:	Residential Alcohol & Other Drug Services
Contract Number:	56779
Contract Type:	Expense
Description:	Provision of alcohol and other drug services for residential clients
Selection Process:	Sole Source
Term:	01/01/2022 - 06/30/2025
Previous BOs:	19-07-23-02, 22-02-08-06, 23-01-10-11,
Amendment Amount: (if applicable)	\$963,147
New Delegated Authority Total:	\$3,363,147
Health Implication Area Impacted:	Access to and use of behavioral health services and stable housing can prevent long-term hospitalizations and can have a positive impact on quality of life, the ability to work and the ability participate in other activities which contribute to overall health.
Policy Issues:	Will assist Lane County Health & Human Services in meeting the goal of promoting and protecting the health and well-being of individuals, families and our communities through the provision of equitable and timely access to services.
Board Goals:	Safe and Healthy County. Support partnerships and collaborations to improve the health of our community.

Purpose:	Delegate authority to the County Administrator to extend the agreement and add funding.
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Contractor:	PeaceHealth
Title:	Acute Care
Contract Number:	56816
Contract Type:	Expense
Description:	Inpatient Psychiatric Hospitalization
Selection Process:	Sole Source
Term:	01/01/2022 - 06/30/2025
Previous BOs:	22-01-04-15, 22-12-13-05
Amendment Amount: (if applicable)	\$164,846
New Delegated Authority Total:	\$564,846
Health Implication Area Impacted:	Timely access and use of behavioral health services can prevent crisis from occurring, help our providers treat patients in a an effective manner, and reduce the burden on our community resources.
Policy Issues:	Will assist Lane County Health & Human Services in meeting the goal of promoting and protecting the health and well-being of individuals, families and our communities through the provision of equitable and timely access to services.
Board Goals:	Safe and Healthy County. Support partnerships and collaborations to improve the health of our community.
Purpose:	Delegate authority to the County Administrator to extend the agreement and add funding.

Contractor:	South Lane Mental Health
Title:	Outpatient MH Services
Contract Number:	56795
Contract Type:	Expense
Description:	Outpatient MH services for indigent clients.
Selection Process:	RFP
Term:	01/01/2022 - 06/30/2025
Previous BOs:	22-12-13-05
Amendment Amount: (if applicable)	\$150,000
New Delegated Authority Total:	\$350,000
Health Implication Area Impacted:	Timely access and use of behavioral health services can prevent crisis from occurring, help our providers treat patients in a an effective manner, and reduce the burden on our community resources.

Policy Issues:	Will assist Lane County Health & Human Services in meeting the goal of promoting and protecting the health and well-being of individuals, families and our communities through the provision of equitable and timely access to services.
Board Goals:	Safe and Healthy County. Support partnerships and collaborations to improve the health of our community.
Purpose:	Delegate authority to the County Administrator to extend the agreement and add funding.

Contractor:	Willamette Family Inc
Title:	A&D Peer Delivered Services
Contract Number:	57702
Contract Type:	Expense
Description:	A&D Peer Delivered Services
Selection Process:	RFP
Term:	04/01/2023 - 06/30/2025
Previous BOs:	None
Amendment Amount: (if applicable)	\$77,336
New Delegated Authority Total:	\$227,336
Health Implication Area Impacted:	Timely access and use of behavioral health services can prevent crisis from occurring, help our providers treat patients in a an effective manner, and reduce the burden on our community resources.
Policy Issues:	Will assist Lane County Health & Human Services in meeting the goal of promoting and protecting the health and well-being of individuals, families and our communities through the provision of equitable and timely access to services.
Board Goals:	Safe and Healthy County. Support partnerships and collaborations to improve the health of our community.
Purpose:	Delegate authority to the County Administrator to extend the agreement and add funding.

Contractor:	Addiction Counseling and Education Services
Title:	A&D Peer Delivered Services
Contract Number:	57704
Contract Type:	Expense
Description:	A&D Peer Delivered Services
Selection Process:	RFP
Term:	04/01/2023 - 12/31/2025
Previous BOs:	None

Amendment Amount: (if applicable)	\$114,000
New Delegated Authority Total:	\$264,000
Health Implication Area Impacted:	Timely access and use of behavioral health services can prevent crisis from occurring, help our providers treat patients in a an effective manner, and reduce the burden on our community resources.
Policy Issues:	Will assist Lane County Health & Human Services in meeting the goal of promoting and protecting the health and well-being of individuals, families and our communities through the provision of equitable and timely access to services.
Board Goals:	Safe and Healthy County. Support partnerships and collaborations to improve the health of our community.
Purpose:	Delegate authority to the County Administrator to extend the agreement and add funding.

Contractor:	Western Lane Fire and EMS
Title:	Western Lane Mobile Crisis
Contract Number:	57772
Contract Type:	Expense
Description:	Contract provides 24/7 mobile crisis response for any individual experiencing a behavioral health crisis, regardless of insurance type.
Selection Process:	None - IGA
Term:	01/01/2023 - 12/31/2026
Previous BOs:	23-03-14-01
Amendment Amount: (if applicable)	\$469,888
New Delegated Authority Total:	\$869,888
Health Implication Area Impacted:	Access to and use of behavioral health services can prevent long-term hospitalizations and can have a positive impact on quality of life, the ability to work and the ability participate in other activities which contribute to overall health. As well, access to stable housing can also have a positive impact on quality of life, the ability to work and the ability participate in other activities which contribute to overall health.
Policy Issues:	Will assist Lane County Health & Human Services in meeting the goal of promoting and protecting the health and well-being of individuals, families and our communities through the provision of equitable and timely access to services.

Board Goals:	Safe and Healthy County. Support partnerships and collaborations to improve the health of our community.
Purpose:	Delegate authority to the County Administrator to extend the agreement and add funding.

Contractor:	Community Sharing Program
Title:	COVID Rent Relief
Contract Number:	55559
Contract Type:	Expense
Description:	The program provides rent and utility assistance to landlords, utility companies, individuals and families in Lane County.
Selection Process:	Request for qualified providers
Term:	1/1/2020 - 6/30/2025
Previous BOs:	20-07-07-10, 21-03-02-07, 22-01-04-15, 22-11-29-06
Amendment Amount: (if applicable)	2,000,000
New Delegated Authority Total:	\$18,734,000
Health Implication Area Impacted:	Access to stable and affordable housing can have a positive impact on quality of life, the ability to work and the ability participate in other activities which contribute to overall health.
Policy Issues:	Will assist Lane County Health & Human Services in meeting the goal of promoting and protecting the health and well-being of individuals, families and our communities through the provision of equitable and timely access to services.
Board Goals:	Safe and Healthy County. Support partnerships and collaborations to improve the health of our community.
Purpose:	Delegate Authority to the County Administrator to extend the agreement and add funding.

Contractor:	OHCS
Title:	Oregon Emergency Rental Assistance Program
Contract Number:	58047
Contract Type:	Revenue
Description:	The program provides rent assistance to landlords, utility companies, individuals and families in Lane County.
Selection Process:	none Rev IGA
Term:	7/1/2023 - 12/31/2026
Previous BOs:	n/a

Amendment Amount: (if applicable)	\$150,000
New Delegated Authority Total:	\$400,000
Health Implication Area Impacted:	Access to stable and affordable housing can have a positive impact on quality of life, the ability to work and the ability participate in other activities which contribute to overall health.
Policy Issues:	Will assist Lane County Health & Human Services in meeting the goal of promoting and protecting the health and well-being of individuals, families and our communities through the provision of equitable and timely access to services.
Board Goals:	Safe and Healthy County. Support partnerships and collaborations to improve the health of our community.
Purpose:	Delegate authority to the County Administrator to execute all documents necessary to receive funding.

Contractor:	Child Center
Title:	Mobile Crisis for Youth
Contract Number:	58195
Contract Type:	Expense
Description:	Mobile crisis and stabilization services for Children, Adolescents and their Families
Selection Process:	RFP
Term:	10/1/2023 - 6/30/2025
Previous BOs:	N/A
Amendment Amount: (if applicable)	N/A
New Delegated Authority Total:	\$3,000,000
Health Implication Area Impacted:	Lack of access to mental health services is strongly associated with poor health outcomes, reduced life expectancy, and increased strain to local communities.
Policy Issues:	Will assist Lane County Health & Human Services in meeting the goal of promoting and protecting the health and well-being of individuals, families and our communities through the provision of equitable and timely access to services.
Board Goals:	Safe and Healthy County. Support partnerships and collaborations to improve the health of our community.
Purpose:	Delegate authority to sign original contract

Contractor:	Oregon Housing Community Services
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Title:	All In - State of Emergency Due to Homelessness
Contract Number:	58355
Contract Type:	revenue
Description:	To rapidly expand the State's low-barrier shelter capacity, to rehouse people experiencing unsheltered homelessness, and to prevent homelessness to the greatest extent possible
Selection Process:	n/a – revenue grant
Term:	1/11/2024 – 6/30/2026
Previous BOs:	N/A
Amendment Amount: (if applicable)	N/A
New Delegated Authority Total:	\$15,000,000
Health Implication Area Impacted:	Access to stable and affordable housing can have a positive impact on quality of life, the ability to work and the ability participate in other activities which contribute to overall health.
Policy Issues:	Will assist Lane County Health & Human Services in meeting the goal of promoting and protecting the health and well-being of individuals, families and our communities through the provision of equitable and timely access to services.
Board Goals:	Safe and Healthy County. Support partnerships and collaborations to improve the health of our community.
Purpose:	Accept funds to assist with housing and homelessness prevention and diversion programs related to Governors Executive Order.

Contractor:	Trillium Community Health Plan
Title:	Social Determinants of Health and Health Equity Grant
Contract Number:	58352
Contract Type:	Grant
Description:	Funds will pay for sub-contracted staff for a period of two years in planning and further developing the specific programming elements of the Stabilization Center
Selection Process:	N/A
Term:	12/01/2023 - 12/01/2025
Previous BOs:	N/A
Amendment Amount: (if applicable)	N/A
New Delegated Authority Total:	\$1,153,000

Health Implication Area Impacted:	Timely access and use of behavioral health services can prevent crisis from occurring, help our providers treat patients in a an effective manner, and reduce the burden on our community resources.
Policy Issues:	Access to primary care, behavioral health, and community health services is limited in the western district of Eugene. A new CHCLC service site in West Eugene would expand access to services in support of the board's strategic plan and reach populations that are assigned to our care but have not seen.
Board Goals:	This opportunity leverages community partnerships, meeting the board's strategic priorities of promoting a safe and healthy county as well as promoting vibrant communities allowing access to care.
Purpose:	Delegate authority to the County Administrator to execute all documents necessary to receive funding.

Grant Questions:

The information required by the Board of County Commissioners to approve application and acceptance of a grant award is provided below. All funding for this project is directly related to stabilization services in Lane County.

1. Please describe how grant impacts or obligates County funds. Provide grant budget details regarding the amount and which county funds will cover the expenses. To the extent the grant requires match or obligates Special Revenue other dedicated funds, please identify the specific revenue source. Please include obligations for the following:

- Cash or in-kind match
- Expenditures for administration, audit, and evaluation obligations, etc.
- Other program activities or expectations

Answer: Provides funding for anticipated subcontract for pre-service planning services related to Stabilization Center RFP. Grant does not require in-kind match. Administrative, reporting, evaluation, or other program activities related to this grant are minimal and fit within the scope of existing County staffing levels and processes.

2. For any required match, which will be spent first - grant funds or other County funds - or will they be spent concurrently?

Answer: N/A, no match required.

3. Are there unique or unusual conditions that trigger additional County work effort, or liability, i.e., maintenance of effort requirements or supplanting prohibitions or indemnity obligations?

Answer: No.

4. Does the grant proposal include the addition of new County positions? If so, how much FTE, in what kinds of positions, and in which programs? Will these positions be regular, temporary, or extra help?

Answer: No

5. Describe the plan for continuation of the grant program/project after the end of the grant. What is the expectation of grant stakeholders regarding future funding of the program/project? Please consider the applying department one of the stakeholders and describe any expectation of ongoing County funds (both discretionary and non-discretionary).

Answer: The grant program ends 12/31/2025 and RFP sought Pre-service Delivery Planning for a period of 1-2 years – subcontract period expected to match grant program period.

6. To what extent will the grant cover the Full Indirect Cost or the A-87 Indirect Cost associated with the grant program/project?

- If only the A-87 costs are covered, how will the department cover the difference?

- As the County's Indirect Plan charges for actual indirect costs incurred in the prior year, how will the department plan to cover countywide indirect charges associated with the program in the fiscal year/s after the end of the grant?

Answer: Most services will be subcontracted. The department will use other funds for any indirect costs more than \$91,245.

*Contract in place until terminated

B. Health Implications

The applicable contracts and amendments impact the Lane County Community Health Improvement Plan (CHIP) adopted via Board Order 21-01-26-07. Further details regarding the health implications and impacted areas are specified under each contract and amendment in A. Background/Analysis.

C. Alternatives / Options

1. Approve the actions in Exhibit A, and delegate authority to the County Administrator to sign the approved actions.
2. Approve some of the actions listed in Exhibit A and direct staff to not enter into or revise others.
3. Do not approve any of the actions listed in Exhibit A.

D. Recommendation

1. Lane County Health & Human Services recommends #1 - Approve the actions listed in Exhibit A and delegate authority to the County Administrator to sign the approved actions.

III. ATTACHMENTS

Board Order

Exhibit A – January 9, 2024 Contracts, Amendments, and Grants List

BEFORE THE BOARD OF COMMISSIONERS OF LANE COUNTY, OREGON

ORDER 24-01-09-22

IN THE MATTER OF APPROVING THREE
CONTRACTS, THIRTY AMENDMENTS ONE GRANT
AND DELEGATING AUTHORITY TO THE COUNTY
ADMINISTRATOR TO SIGN THE APPROVED
ACTIONS

WHEREAS, Lane Manual Chapter 20 sets forth policy regarding award of contracts, and amendments, submission of grants and ratification of contracts for services and policy regarding signatory authority of the County Administrator; and

WHEREAS, competitive processes were undertaken as required by Lane Manual for the contracts and amendments in the attached list;

NOW, THEREFORE, the Board of County Commissioners of Lane County **ORDERS** as follows:

1. Approve and Delegate authority to the County Administrator or their designee to sign the contracts and amendments indicated in the attached Exhibit A.

ADOPTED this 9th day of January, 2024.

Chair
Lane County Board of Commissioners

Exhibit A – January 9, 2024 Grants, Contracts and Amendments List

Contracts

Contractor Name	Contract Title	Type	Amount	Begin Date	End Date
PeaceHealth	CHC Clinic Lease at West 11 th	Expense	\$800,000	2/1/2024	12/31/2031
Child Center	Mobile Crisis for Youth	Expense	\$3,000,000	10/1/2023	6/30/2025
Oregon Housing & Community Services	All In Funding	Revenue	\$15,000,000	1/11/2024	6/30/2026

Amendments

					As Amended	
Contractor Name	Contract Title	Type	Amendment Amount	New Delegated Authority	Begin Date	End Date
ShelterCare Inc	Behavioral Health Housing Development	Expense	\$750,000	\$1,121,592	9/1/2022	6/30/2026
The Child Center	Crisis Services for Children, Adolescents and their Families	Expense	\$750,000	\$1,988,670	1/1/2018	9/30/23
Willamette Family	Outpatient A&D Services	Expense	\$250,000	\$400,000	7/1/2019	6/30/2025
White Bird	Outpatient A&D Services	Expense	\$200,000	\$460,000	1/1/2022	6/30/2025
Homes For Good Housing Agency	Heeran Center Lease	Expense	\$210,000	\$718,323	7/1/2015	6/30/2025
Sheltercare, Inc.	Aid & Assist Housing	Expense	\$1,000,000	\$2,474,872	5/1/2019	6/30/2024
White Bird Clinic	Mobile Crisis	Expense	\$535,733	\$1,435,733	1/1/2022	6/30/2024
ColumbiaCare Services	Guest House Crisis Stabilization Program	Expense	\$850,000	\$2,162,900	12/15/2020	6/30/2025
ColumbiaCare Services	Aid & Assist SRTF Services at OSH	Expense	\$2,220,448	\$6,411,066	4/15/2019	6/30/2025

South Lane Mental Health Inc	Choice Model Services	Expense	\$109,850	\$577,650	7/1/2019	6/30/2025
Addiction Counseling and Education Services	Choice Model Services	Expense	\$70,000	\$155,000	7/1/2019	6/30/2025
Shangri La Corporation	Choice Model Services	Expense	\$32,000	\$96,397	7/1/2019	6/30/2025
Laurel Hill Center	Choice Model Services	Expense	\$453,601	\$2,203,601	7/1/2019	6/30/2025
Options Counseling Services of Oregon	Choice Model Services	Expense	\$30,000	\$60,000	7/1/2020	6/30/2025
ColumbiaCare Services	Community Crisis Center 23/7	Expense	\$1,070,880	\$2,570,880	1/1/2021	6/30/2027
Addiction Counseling and Education Services	Gambling Treatment	Expense	\$208,250	\$908,250	1/1/2022	6/30/2025
Oregon Department of Human Services (ODHS)	Financing of Community DD Program Services	Revenue	\$25,000,000	\$45,000,000	7/1/2023	6/30/2025
Oregon Health Authority (OHA)	Mental Health Promotion	Revenue	\$120,000	\$327,000	1/1/2022	12/31/2024
Looking Glass Community Services	COVID Rent Relief	Expense	\$2,000,000	\$10,000,000	1/1/2021	6/30/2025
Centro Latino Americano	COVID Rent Relief	Expense	\$1,000,000	\$10,252,000	7/1/2020	6/30/2025
ColumbiaCare Services	Residential Services	Expense	\$1,262,149	\$2,262,149	1/1/2022	6/30/2025
Shangri-La	Residential Treatment Services	Expense	\$1,393,779	\$2,393,779	1/1/2022	6/30/2025
Willamette Family	Residential Alcohol & Other Drug Services	Expense	\$963,147	\$3,363,147	1/1/2022	6/30/2025
PeaceHealth	Acute Care	Expense	\$164,846	\$564,846	1/1/2022	6/30/2025
South Lane Mental Health	Outpatient MH Services	Expense	\$150,000	\$350,000	1/1/2022	6/30/2025
Willamette Family Inc	A&D Peer Delivered Services	Expense	\$77,336	\$227,336	4/1/2023	06/30/25
Addiction Counseling and Education Services	A&D Peer Delivered Services	Expense	\$114,000	\$264,000	4/1/2023	12/31/2025

Western Lane Fire and EMS	Western Lane Mobile Crisis	Expense	\$469,888	\$869,888	1/1/2023	12/31/2026
Community Sharing Program	COVID Rent Relief	Expense	\$2,000,000	\$18,734,000	1/1/2020	6/30/2025
OHCS	Oregon Emergency Rental Assistance Program	Expense	\$150,000	\$400,000	7/1/2023	12/31/2026

Grants

Grantor Name	Grant Title	Amount	Begin Date	End Date
Trillium Community Health Plan	Social Determinants of Health and Health Equity Grant	\$1,153,000	12/1/2023	12/1/2025

*Contract in place until terminated