



Abbreviated Format

Memorandum Date: April 8, 2024

Order Date: April 23, 2024

TO: Board of County Commissioners

DEPARTMENT: Health & Human Services

PRESENTED BY: Eve Gray, Director

AGENDA ITEM TITLE: ORDER_24-04-23-02/ IN THE MATTER OF APPROVING EIGHTEEN AMENDMENTS AND DELEGATING AUTHORITY TO THE COUNTY ADMINISTRATOR OR THEIR DESIGNEE TO SIGN THE APPROVED ACTIONS

I. MOTION

In the Matter of Approving Eighteen Amendments and Delegating Authority to the County Administrator or Their Designee to Sign the Approved Actions.

II. DISCUSSION

A. Background / Analysis

Health & Human Services has eighteen amendments which need Board approval and delegation to the County Administrator or their designee for signature. Lane Manual 20.0600.320-20.600.330 grants authority of the County Administrator or Department Director to execute amendments in excess of the approved amount listed in this agenda packet. This authority is limited to 25% or 50% of the approved amount dependent on the original contract amount or amount approved by the Board of Commissioners, whichever is greater.

Contractor:	Arc of Lane County
Title:	State of Emergency Due to Homelessness Prevention
Contract Number:	58357
Contract Type:	Expense

Description:	The Emergency Order (EO) is necessary to rapidly expand the State's low barrier shelter capacity, to rehouse people experiencing unsheltered homelessness, and to prevent homelessness to the greatest extent possible.
Selection Process:	RFP
Term:	1/11/2024 - 6/30/2025
Previous BOs:	24-01-23-14
Amendment Amount: (if applicable)	\$737,847
Approved Amount	\$1,937,847
Funding Source	Oregon Housing and Community Services – All In
Health Implication Area Impacted:	Access to stable and affordable housing can have a positive impact on quality of life, the ability to work and the ability to participate in other activities which contribute to overall health.
Policy Issues:	Will assist Lane County Health & Human Services in meeting the goal of promoting and protecting the health and well-being of individuals, families and our communities through the provision of equitable and timely access to services.
Board Goals:	Safe and Healthy County. Support partnerships and collaborations to improve the health of our community.
Purpose:	Extend Agreement and add funding

Contractor:	Catholic Community Services
Title:	State of Emergency Due to Homelessness Prevention
Contract Number:	58358
Contract Type:	Expense
Description:	The Emergency Order (EO) is necessary to rapidly expand the State's low barrier shelter capacity, to rehouse people experiencing unsheltered homelessness, and to prevent homelessness to the greatest extent possible.
Selection Process:	RFP
Term:	1/11/2024 - 6/30/2025
Previous BOs:	24-01-23-14
Amendment Amount: (if applicable)	\$934,923
Approved Amount	\$1,474,923
Funding Source	Oregon Housing and Community Services – All In
Health Implication Area Impacted:	Access to stable and affordable housing can have a positive impact on quality of life, the ability to work and the ability to participate in other activities which contribute to overall health.

Policy Issues:	Will assist Lane County Health & Human Services in meeting the goal of promoting and protecting the health and well-being of individuals, families and our communities through the provision of equitable and timely access to services.
Board Goals:	Safe and Healthy County. Support partnerships and collaborations to improve the health of our community.
Purpose:	Extend Agreement and add funding

Contractor:	Plaza Nuestra Comunidad
Title:	State of Emergency Due to Homelessness Prevention
Contract Number:	58359
Contract Type:	Expense
Description:	The Emergency Order (EO) is necessary to rapidly expand the State's low barrier shelter capacity, to rehouse people experiencing unsheltered homelessness, and to prevent homelessness to the greatest extent possible.
Selection Process:	RFP
Term:	1/11/2024 - 6/30/2025
Previous BOs:	24-01-23-14
Amendment Amount: (if applicable)	\$878,770
Approved Amount	\$1,658,770
Funding Source	Oregon Housing and Community Services – All In
Health Implication Area Impacted:	Access to stable and affordable housing can have a positive impact on quality of life, the ability to work and the ability to participate in other activities which contribute to overall health.
Policy Issues:	Will assist Lane County Health & Human Services in meeting the goal of promoting and protecting the health and well-being of individuals, families and our communities through the provision of equitable and timely access to services.
Board Goals:	Safe and Healthy County. Supports partnerships and collaborations to improve the health of our community.
Purpose:	Extend Agreement and add funding

Contractor:	Equitable Social Solutions LLC
Title:	State of Emergency Due to Homelessness Prevention
Contract Number:	58360
Contract Type:	Expense

Description:	The Emergency Order (EO) is necessary to rapidly expand the State's low barrier shelter capacity, to rehouse people experiencing unsheltered homelessness, and to prevent homelessness to the greatest extent possible.
Selection Process:	RFP
Term:	1/11/2024 - 6/30/2025
Previous BOs:	24-01-23-14
Amendment Amount: (if applicable)	\$1,337,847
Approved Amount	\$1,637,847
Funding Source	Oregon Housing and Community Services – All In
Health Implication Area Impacted:	Access to stable and affordable housing can have a positive impact on quality of life, the ability to work and the ability to participate in other activities which contribute to overall health.
Policy Issues:	Will assist Lane County Health & Human Services in meeting the goal of promoting and protecting the health and well-being of individuals, families and our communities through the provision of equitable and timely access to services.
Board Goals:	Safe and Healthy County. Support partnerships and collaborations to improve the health of our community.
Purpose:	Extend Agreement and add funding

Contractor:	HIV Alliance
Title:	State of Emergency Due to Homelessness Prevention
Contract Number:	58356
Contract Type:	Expense
Description:	The Emergency Order (EO) is necessary to rapidly expand the State's low barrier shelter capacity, to rehouse people experiencing unsheltered homelessness, and to prevent homelessness to the greatest extent possible.
Selection Process:	RFP
Term:	1/11/2024 - 6/30/2025
Previous BOs:	24-01-23-14
Amendment Amount: (if applicable)	\$521,077
Approved Amount	\$1,301,077
Funding Source	Oregon Housing and Community Services – All In
Health Implication Area Impacted:	Access to stable and affordable housing can have a positive impact on quality of life, the ability to work and the ability to participate in other activities which contribute to overall health.

Policy Issues:	Will assist Lane County Health & Human Services in meeting the goal of promoting and protecting the health and well-being of individuals, families and our communities through the provision of equitable and timely access to services.
Board Goals:	Safe and Healthy County. Support partnerships and collaborations to improve the health of our community.
Purpose:	Extend Agreement and add funding

Contractor:	Laurel Hill Center
Title:	State of Emergency Due to Homelessness Prevention
Contract Number:	58361
Contract Type:	Expense
Description:	The Emergency Order (EO) is necessary to rapidly expand the State's low barrier shelter capacity, to rehouse people experiencing unsheltered homelessness, and to prevent homelessness to the greatest extent possible.
Selection Process:	RFP
Term:	1/11/2024 - 6/30/2025
Previous BOs:	24-01-23-14
Amendment Amount: (if applicable)	\$248,846
Approved Amount	\$423,846
Funding Source	Oregon Housing and Community Services – All In
Health Implication Area Impacted:	Access to stable and affordable housing can have a positive impact on quality of life, the ability to work and the ability to participate in other activities which contribute to overall health.
Policy Issues:	Will assist Lane County Health & Human Services in meeting the goal of promoting and protecting the health and well-being of individuals, families and our communities through the provision of equitable and timely access to services.
Board Goals:	Safe and Healthy County. Support partnerships and collaborations to improve the health of our community.
Purpose:	Extend Agreement and add funding

Contractor:	ShelterCare
Title:	State of Emergency Due to Homelessness Prevention
Contract Number:	58362
Contract Type:	Expense

Description:	The Emergency Order (EO) is necessary to rapidly expand the State's low barrier shelter capacity, to rehouse people experiencing unsheltered homelessness, and to prevent homelessness to the greatest extent possible.
Selection Process:	RFP
Term:	1/11/2024 - 6/30/2025
Previous BOs:	24-01-23-14
Amendment Amount: (if applicable)	\$482,000
Approved Amount	\$1,232,000
Funding Source	Oregon Housing and Community Services – All In
Health Implication Area Impacted:	Access to stable and affordable housing can have a positive impact on quality of life, the ability to work and the ability to participate in other activities which contribute to overall health.
Policy Issues:	Will assist Lane County Health & Human Services in meeting the goal of promoting and protecting the health and well-being of individuals, families and our communities through the provision of equitable and timely access to services.
Board Goals:	Safe and Healthy County. Support partnerships and collaborations to improve the health of our community.
Purpose:	Extend Agreement and add funding

Contractor:	Siuslaw Outreach Services
Title:	State of Emergency Due to Homelessness Prevention
Contract Number:	58363
Contract Type:	Expense
Description:	The Emergency Order (EO) is necessary to rapidly expand the State's low barrier shelter capacity, to rehouse people experiencing unsheltered homelessness, and to prevent homelessness to the greatest extent possible.
Selection Process:	RFP
Term:	1/11/2024 - 6/30/2025
Previous BOs:	24-01-23-14
Amendment Amount: (if applicable)	\$482,000
Approved Amount	\$782,000
Funding Source	Oregon Housing and Community Services – All In
Health Implication Area Impacted:	Access to stable and affordable housing can have a positive impact on quality of life, the ability to work and the ability to participate in other activities which contribute to overall health.

Policy Issues:	Will assist Lane County Health & Human Services in meeting the goal of promoting and protecting the health and well-being of individuals, families and our communities through the provision of equitable and timely access to services.
Board Goals:	Safe and Healthy County. Support partnerships and collaborations to improve the health of our community.
Purpose:	Extend Agreement and add funding

Contractor:	Ann's Heart
Title:	State of Emergency Due to Homelessness Emergency Shelter
Contract Number:	57985
Contract Type:	Expense
Description:	The Emergency Order (EO) is necessary to rapidly expand the State's low barrier shelter capacity, to rehouse people experiencing unsheltered homelessness, and to prevent homelessness to the greatest extent possible.
Selection Process:	RFP
Term:	7/1/2023 - 6/30/2025
Previous BOs:	24-03-19-07 & 23-05-09-03
Amendment Amount: (if applicable)	\$882,500
Approved Amount	\$1,250,000
Funding Source	Oregon Housing and Community Services – All In
Health Implication Area Impacted:	Access to stable and affordable housing can have a positive impact on quality of life, the ability to work and the ability to participate in other activities which contribute to overall health.
Policy Issues:	Will assist Lane County Health & Human Services in meeting the goal of promoting and protecting the health and well-being of individuals, families and our communities through the provision of equitable and timely access to services.
Board Goals:	Safe and Healthy County. Support partnerships and collaborations to improve the health of our community.
Purpose:	Extend Agreement and add funding

Contractor:	Catholic Community Services
Title:	State of Emergency Due to Homelessness Emergency Shelter
Contract Number:	57969
Contract Type:	Expense

Description:	The Emergency Order (EO) is necessary to rapidly expand the State's low barrier shelter capacity, to rehouse people experiencing unsheltered homelessness, and to prevent homelessness to the greatest extent possible.
Selection Process:	RFP
Term:	7/1/2023 - 6/30/2025
Previous BOs:	24-03-19-07 & 23-05-09-03
Amendment Amount: (if applicable)	\$2,600,000
Approved Amount	\$4,508,750
Funding Source	Oregon Housing and Community Services – All In
Health Implication Area Impacted:	Access to stable and affordable housing can have a positive impact on quality of life, the ability to work and the ability to participate in other activities which contribute to overall health.
Policy Issues:	Will assist Lane County Health & Human Services in meeting the goal of promoting and protecting the health and well-being of individuals, families and our communities through the provision of equitable and timely access to services.
Board Goals:	Safe and Healthy County. Support partnerships and collaborations to improve the health of our community.
Purpose:	Extend Agreement and add funding

Contractor:	City of Eugene
Title:	State of Emergency Due to Homelessness Emergency Shelter
Contract Number:	58010
Contract Type:	Expense
Description:	The Emergency Order (EO) is necessary to rapidly expand the State's low barrier shelter capacity, to rehouse people experiencing unsheltered homelessness, and to prevent homelessness to the greatest extent possible.
Selection Process:	RFP
Term:	7/1/2023 - 6/30/2025
Previous BOs:	24-03-19-07 & 23-05-09-03
Amendment Amount: (if applicable)	\$600,000
Approved Amount	\$9,038,750
Funding Source	Oregon Housing and Community Services – All In
Health Implication Area Impacted:	Access to stable and affordable housing can have a positive impact on quality of life, the ability to work and the ability to participate in other activities which contribute to overall health.

Policy Issues:	Will assist Lane County Health & Human Services in meeting the goal of promoting and protecting the health and well-being of individuals, families and our communities through the provision of equitable and timely access to services.
Board Goals:	Safe and Healthy County. Support partnerships and collaborations to improve the health of our community.
Purpose:	Extend Agreement and add funding

Contractor:	Florence Emergency Cold Weather Shelter/ Nancy Devereux Center
Title:	State of Emergency Due to Homelessness Emergency Shelter
Contract Number:	57979
Contract Type:	Expense
Description:	The Emergency Order (EO) is necessary to rapidly expand the State's low barrier shelter capacity, to rehouse people experiencing unsheltered homelessness, and to prevent homelessness to the greatest extent possible.
Selection Process:	RFP
Term:	7/1/2023 - 6/30/2025
Previous BOs:	24-03-19-07 & 23-05-09-03
Amendment Amount: (if applicable)	\$1,500,000
Approved Amount	\$2,637,500
Funding Source	Oregon Housing and Community Services – All In
Health Implication Area Impacted:	Access to stable and affordable housing can have a positive impact on quality of life, the ability to work and the ability to participate in other activities which contribute to overall health.
Policy Issues:	Will assist Lane County Health & Human Services in meeting the goal of promoting and protecting the health and well-being of individuals, families and our communities through the provision of equitable and timely access to services.
Board Goals:	Safe and Healthy County. Support partnerships and collaborations to improve the health of our community.
Purpose:	Extend Agreement and add funding

Contractor:	Looking Glass
Title:	State of Emergency Due to Homelessness Emergency Shelter
Contract Number:	58005

Contract Type:	Expense
Description:	The Emergency Order (EO) is necessary to rapidly expand the State's low barrier shelter capacity, to rehouse people experiencing unsheltered homelessness, and to prevent homelessness to the greatest extent possible.
Selection Process:	RFP
Term:	7/1/2023 - 6/30/2025
Previous BOs:	24-03-19-07 & 23-05-09-03
Amendment Amount: (if applicable)	\$1,725,008
Approved Amount	\$2,700,000
Funding Source	Oregon Housing and Community Services – All In
Health Implication Area Impacted:	Access to stable and affordable housing can have a positive impact on quality of life, the ability to work and the ability to participate in other activities which contribute to overall health.
Policy Issues:	Will assist Lane County Health & Human Services in meeting the goal of promoting and protecting the health and well-being of individuals, families and our communities through the provision of equitable and timely access to services.
Board Goals:	Safe and Healthy County. Support partnerships and collaborations to improve the health of our community.
Purpose:	Extend Agreement and add funding

Contractor:	ShelterCare
Title:	State of Emergency Due to Homelessness Emergency Shelter
Contract Number:	57972
Contract Type:	Expense
Description:	The Emergency Order (EO) is necessary to rapidly expand the State's low barrier shelter capacity, to rehouse people experiencing unsheltered homelessness, and to prevent homelessness to the greatest extent possible.
Selection Process:	RFP
Term:	7/1/2023 - 6/30/2025
Previous BOs:	24-03-19-07 & 23-05-09-03
Amendment Amount: (if applicable)	\$932,286
Approved Amount	\$1,450,000
Funding Source	Oregon Housing and Community Services – All In

Health Implication Area Impacted:	Access to stable and affordable housing can have a positive impact on quality of life, the ability to work and the ability to participate in other activities which contribute to overall health.
Policy Issues:	Will assist Lane County Health & Human Services in meeting the goal of promoting and protecting the health and well-being of individuals, families and our communities through the provision of equitable and timely access to services.
Board Goals:	Safe and Healthy County. Support partnerships and collaborations to improve the health of our community.
Purpose:	Extend Agreement and add funding

Contractor:	Equitable Social Solution LLC
Title:	State of Emergency Due to Homelessness Emergency Shelter
Contract Number:	57970
Contract Type:	Expense
Description:	The Emergency Order (EO) is necessary to rapidly expand the State's low barrier shelter capacity, to rehouse people experiencing unsheltered homelessness, and to prevent homelessness to the greatest extent possible.
Selection Process:	RFP
Term:	7/1/2023 - 6/30/2025
Previous BOs:	24-03-19-07 & 23-05-09-03
Amendment Amount: (if applicable)	\$3,250,000
Approved Amount	\$8,905,000
Funding Source	Oregon Housing and Community Services – All In
Health Implication Area Impacted:	Access to stable and affordable housing can have a positive impact on quality of life, the ability to work and the ability to participate in other activities which contribute to overall health.
Policy Issues:	Will assist Lane County Health & Human Services in meeting the goal of promoting and protecting the health and well-being of individuals, families and our communities through the provision of equitable and timely access to services.
Board Goals:	Safe and Healthy County. Support partnerships and collaborations to improve the health of our community.
Purpose:	Extend Agreement and add funding

Contractor:	Rugamas Creative Solutions
Title:	Spanish Language Written Translation

Contract Number:	57094
Contract Type:	Expense/Amendment
Description:	Single language translation contract
Selection Process:	Quotation
Term:	7/21/2022 - 6/30/2027
Previous BOs:	N/A
Amendment Amount: (if applicable)	\$21,000
Approved Amount	\$34,000
Funding Source	Varies by Division
Health Implication Area Impacted:	Effective translation is essential to foster equity in the provision of social and healthcare services provided by H&HS. Many H&HS services are provided in stressful situations, where effective communication is essential. The ability to communicate with clients enhances the physical, emotional and healthcare support offered by our programs. These programs foster improved mental and physical health, nurture children and families, promote healthy lifestyle choices and mitigate the impact of poverty and/or isolation. The broad range of services offered by H&HS and supported by competent translation, improve family and community cohesiveness, reduction of negative health and mental health conditions and promote healthy childhood development and nutrition
Policy Issues:	Will assist Lane County Health & Human Services in meeting the goal of promoting and protecting the health and well-being of individuals, families and our communities through the provision of equitable and timely access to services.
Board Goals:	Safe and Healthy County. Support partnerships and collaborations to improve the health of our community.
Purpose:	Delegated authority to extend the agreement.

Contractor:	Lane Workforce Partnership
Title:	WIOA Adult Employment and Training Services
Contract Number:	58028
Contract Type:	Revenue
Description:	Provides employment and training services to adults and dislocated workers in Lane County in accordance with the Workforce Innovation and Opportunity Act. These services include career advising, training and supplies to be successful at work.
Selection Process:	n/a
Term:	7/1/2023 - 6/30/2025

Previous BOs:	n/a
Amendment Amount: (if applicable)	\$2,000,000
Approved Amount	\$2,000,000
Funding Source	WIOA Revenue
Health Implication Area Impacted:	Access to stable employment and health benefits are directly related to access to affordable housing. They can have a positive impact on quality of life, the ability to work and the ability to participate in other activities which contribute to overall health.
Policy Issues:	Will assist Lane County Health & Human Services in meeting the goal of promoting and protecting the health and well-being of individuals, families and our communities through the provision of equitable and timely access to services.
Board Goals:	Safe and Healthy County. Support partnerships and collaborations to improve the health of our community.
Purpose:	Designate authority to the County Administrator or their designee to execute all documents necessary to receive funding.

Contractor:	Oregon Health Authority
Title:	Aid and Assist Services
Contract Number:	54499
Contract Type:	Revenue
Description:	Funding for Aid and Assist Services
Selection Process:	None - IGA
Term:	3/6/2019 - 12/31/2024
Previous BOs:	19-02-152-03, 19-08-20-15, 20-01-07-19, 20-12-08-04, 22-01-074-15, 22-12-13-05
Amendment Amount: (if applicable)	\$1,836,756
Approved Amount	\$9,902,072
Funding Source	OHA
Health Implication Area Impacted:	Access to and use of behavioral health services can prevent long-term hospitalizations and have a positive impact on quality of life, the ability to work and participate in other activities which contribute to overall health. Access to stable housing can also have a positive impact on quality of life, the ability to work and the ability participate in other activities which contribute to overall health.

Policy Issues:	Will assist Lane County Health & Human Services in meeting the goal of promoting and protecting the health and well-being of individuals, families and our communities through the provision of equitable and timely access to services.
Board Goals:	Safe and Healthy County. Support partnerships and collaborations to improve the health of our community.
Purpose:	Designate authority to the County Administrator or their designee to execute all documents necessary to receive funding.

*Contract in place until terminated

B. Health Implications

The applicable contracts and amendments impact the Lane County Community Health Improvement Plan (CHIP) adopted via Board Order 21-01-26-07. Further details regarding the health implications and impacted areas are specified under each contract and amendment in A. Background/Analysis.

C. Alternatives / Options

1. Approve the actions in Exhibit A, and delegate authority to the County Administrator or their designee to sign the approved actions.
2. Approve some of the actions listed in Exhibit A and direct staff to not enter into or revise others.
3. Do not approve any of the actions listed in Exhibit A.

D. Recommendation

1. Lane County Health & Human Services recommends #1 - Approve the actions listed in Exhibit A and delegate authority to the County Administrator or their designee to sign the approved actions.

III. ATTACHMENTS

Board Order
Exhibit A – April 23, 2024 Amendments List

BEFORE THE BOARD OF COMMISSIONERS OF LANE COUNTY, OREGON

ORDER NO. 24-04-23-02

IN THE MATTER OF APPROVING EIGHTEEN
AMENDMENTS AND DELEGATING AUTHORITY TO
THE COUNTY ADMINISTRATOR OR THEIR
DESIGNEE TO SIGN THE APPROVED ACTIONS

WHEREAS, Lane Manual Chapter 20 sets forth policy regarding award of contracts, and amendments, submission of grants and ratification of contracts for services and policy regarding signatory authority of the County Administrator; and

WHEREAS, competitive processes were undertaken as required by Lane Manual for the contracts and amendments in the attached list;

NOW, THEREFORE, the Board of County Commissioners of Lane County **ORDERS** as follows:

1. Approve and Delegate authority to the County Administrator or their designee to sign the contracts, amendments, and ratifications indicated in the attached Exhibit A.

ADOPTED this 23rd day of April, 2024.

Laurie Trieger, Chair
Lane County Board of Commissioners

Exhibit A – April 23, 2024 Amendments List

Amendments						
					As Amended	
Contractor Name	Contract Title	Type	Amendment Amount	Approved Amount	Begin Date	End Date
Arc of Lane County	State of Emergency Due to Homelessness Prevention	Expense	\$737,847	\$1,937,847	1/11/2024	6/30/2025
Catholic Community Services	State of Emergency Due to Homelessness Prevention	Expense	\$934,923	\$1,474,923	1/11/2024	6/30/2025
Plaza Nuestra Comunidad	State of Emergency Due to Homelessness Prevention	Expense	\$878,770	\$1,658,770	1/11/2024	6/30/2025
Equitable Social Solutions LLC	State of Emergency Due to Homelessness Prevention	Expense	\$1,337,847	\$1,637,847	1/11/2024	6/30/2025
HIV Alliance	State of Emergency Due to Homelessness Prevention	Expense	\$521,077	\$1,301,077	1/11/2024	6/30/2025
Laurel Hill Center	State of Emergency Due to Homelessness Prevention	Expense	\$248,846	\$423,846	1/11/2024	6/30/2025
ShelterCare	State of Emergency Due to Homelessness Prevention	Expense	\$482,000	\$1,232,000	1/11/2024	6/30/2025
Siuslaw Outreach Services	State of Emergency Due to Homelessness Prevention	Expense	\$482,000	\$782,000	1/11/2024	6/30/2025
Ann's Heart	State of Emergency Due to Homelessness Emergency Shelter	Expense	\$882,500	\$1,250,000	7/1/2023	6/30/2025
Catholic Community Services	State of Emergency Due to Homelessness Emergency Shelter	Expense	\$2,600,000	\$4,508,750	7/1/2023	6/30/2025
City of Eugene	State of Emergency Due to Homelessness Emergency Shelter	Expense	\$600,000	\$9,038,750	7/1/2023	6/30/2025
Florence Emergency Cold Weather Shelter/ Nancy Devereux Center	State of Emergency Due to Homelessness Emergency Shelter	Expense	\$1,500,000	\$2,637,500	7/1/2023	6/30/2025
Looking Glass	State of Emergency Due to Homelessness Emergency Shelter	Expense	\$1,725,008	\$2,700,000	7/1/2023	6/30/2025

ShelterCare	State of Emergency Due to Homelessness Emergency Shelter	Expense	\$932,286	\$1,450,000	7/1/2023	6/30/2025
Equitable Social Solution LLC	State of Emergency Due to Homelessness Emergency Shelte	Expense	\$3,250,000	\$8,905,000	7/1/2023	6/30/2025
Rugamas Creative Solutions	Spanish Language Written Translation	Expense	\$21,000	\$34,000	7/1/2022	6/30/2027
Lane Workforce Partnership	WIOA Adult Employment and Training Services	Revenue	\$2,000,000	\$2,000,000	7/1/2023	6/30/2025
Oregon Health Authority	Aid and Assist Services	Revenue	\$1,836,756	\$9,902,072	3/6/2019	12/31/2024

*Contract in place until terminated