



AGENDA COVER MEMO

Memorandum Date: May 2, 2024

Order Date: May 14, 2024

TO: Board of County Commissioners

DEPARTMENT: Community Justice and Rehabilitation Services

PRESENTED BY: Greg Rikhoff, Community Justice & Rehabilitation Services Director

AGENDA ITEM TITLE: ORDER/IN THE MATTER OF APPROVING ONE GRANT AND ACCEPTING \$949,977 FROM THE CRIMINAL JUSTICE COMMISSION FOR THE CREATION OF THE LANE COUNTY DEFLECTION PROGRAM, ADDING 1.0 FTE PROGRAM MANAGER POSITION AND INCREASING APPROPRIATIONS IN THE AMOUNT OF \$103,126 WITHIN THE SPECIAL REVENUE FUND IN COMMUNITY JUSTICE AND REHABILITATION SERVICES DEPARTMENT AND \$50,000 IN CONTINGENCY, DELEGATING AUTHORITY TO THE COUNTY ADMINISTRATOR TO EXECUTE THE AWARD DOCUMENTS

I. MOTION

Move approval of one grant and accepting \$949,977 from the Criminal Justice Commission for the creation of the Lane County Deflection Program, adding 1.0 FTE Program Manager position and increasing appropriations in the amount of \$103,126 within the Special Revenue Fund in Community Justice and Rehabilitation Services Department and \$50,000 in contingency and delegating authority to the County Administrator to execute the award documents.

II. AGENDA ITEM SUMMARY

The County Department Community Justice and Rehabilitation Services (CJRS) seeks to accept \$949,977 from the Criminal Justice Commission provided to Lane County via HB 4002 and HB 5204.

III. BACKGROUND/IMPLICATIONS OF ACTION

A. Board Action and Other History

This is the first time the Board will address the creation of a Lane County Deflection Program. The opportunity to create such a program stems from the County's successful lobbying effort during the legislature's 2024 short-session, which adjourned. On December 5, 2023, the Board of County Commissioners passed Order No 23-12-05-06 In the Matter of Adopting Legislative Principles and Priorities Related to Measure 110. In so doing, the Board authorized staff to "support diversion programming contingent on sufficient systems redesign and investment." Authorization was also given to "support modelling BHRNs on Governor Kotek's Executive Order 23-02 declaring an emergency on homelessness and creating an All-in model of multi-agency coordination as a continuum of care" and "support legislation that enables BHRN funds to be used to treat justice-involved Oregonians suffering from drug addiction."

In short, Lane County was part of a successful State effort that is now providing authority and funding to counties interested in creating community-based treatment to Oregonians on the cusp of becoming justice-involved. This Order permits the creation of such a treatment program in Lane County.

The FY 24-25 Proposed Budget also contains the creation of the Deflection Program within CRJS.. Due to the timing of the funds from the State, it is necessary to create the 1.0 FTE within the program and receive the State Funds in FY 23-24.

B. Policy Issues

The Oregon State Legislature officially ended Oregon's Measure 110 drug decriminalization experiment by re-establishing possession of small amounts of hard drugs as a misdemeanor crime through the passage of HB 4002 and HB 5204. HB 4002 also permits counties to set up systems offering "deflection," where those facing possession as well as other agreed upon charges can opt for treatment.

Deflection serves as a community-centered practice by which law enforcement or other first responders make warm handoffs to community-based treatment and/or other services for people with substance use or mental health disorders. Deflection presents an alternative to arresting people who might otherwise either enter the justice system or receive no assistance to address their needs.

The State has placed the development of deflection programs on counties with the expectation that the county will serve as the "host" agency and that decisions regarding the design as well as the policies, agreements, and operations will be made in cooperation with partners. Justice system, law enforcement, peer support and treatment partners are all to be included in deciding eligibility, defining success, ensuring the program is culturally and linguistically responsive, trauma informed, and evidence based.

The program has significant data tracking and reporting responsibilities.

C. Board Goals

This initiative addresses the Board's first Strategic Goal: Develop an equitable and integrated approach to health, behavioral health, public safety, and homelessness so that all residents are safe, healthy, housed and health outcomes are improved.

D. Financial and/or Resource Considerations

The appropriation of \$103,126 will provide funding to hire the Program Manager position and purchase materials and services necessary to set up the initial office. Contingency of \$50,000 will provide funds for any expenditures not currently anticipated in the current fiscal year.

The remaining amount of \$796,851 will be reserved and carried forward into FY 24-25 for expenditures within the Deflection Program.

Although it builds on current diversion programs as well as initiatives like mobile crises, Forensic Intensive Treatment Team and P&P's Mental Health Unit, Deflection is a new and untested strategy for Lane County. There is inherent financial risk.

State active engagement as well as the investments found in HB 5204 are promising. It's reassuring that the State has chosen the Criminal Justice Commission, a competent and trusted public safety partner, as the body that will interface with counties. The assurance of \$949,977 for planning and launching the County effort is a tremendous start. And it's important to note the project's on-going success depends on continued biennial funding. The State understands this and has provided assurance of on-going support.

E. Health Implications

The request before the Board is authorizing the creation of a new and untested treatment strategy. If well designed, implemented and refined, the Lane County Behavioral Health Deflection Program can provide better access to support and treatment for Oregonians struggling with substance use disorders.

F. Analysis

Deflection is designed to provide care coordination for people with complex, ongoing, unmet behavioral health needs/or income instability who may lack shelter/housing, income, food, healthcare, and social networks for whom existing systems prove inaccessible, impossibly complicated, or insufficiently responsive.

Public intoxication, persistent trespass, disorderly conduct, open air drug use and other behaviors are often driven by unmanageable mental illness and substance use. Deflection is primarily designed for people who have repeated contact with the criminal legal system, whose problematic situation is entrenched and protracted and related to complex challenges.

Deflection can provide a framework of response to these problems by creating a

new system of collective response. As a community-based collaborative, it can coordinate in many ways with the legal system and law enforcement to achieve better outcomes.

The information required by the Board of County Commissioners to approve application and acceptance of a grant award is provided below.

1. Please describe how grant impacts or obligates County funds. Provide grant budget details regarding the amount and which county funds will cover the expenses. To the extent the grant requires match or obligates Special Revenue other dedicated funds, please identify the specific revenue source. Please include obligations for the following:

- Cash or in-kind match
- Expenditures for administration, audit, and evaluation obligations, etc.
- Other program activities or expectations

The County will work with the State of Oregon to understand grant responsibilities. There is no requirement for a cash or in-kind match. Program evaluation is required but will be paid with grant dollars.

2. For any required match, which will be spent first - grant funds or other County funds - or will they be spent concurrently?

No match required.

3. Are there unique or unusual conditions that trigger additional County work effort, or liability, i.e., maintenance of effort requirements or supplanting prohibitions or indemnity obligations?

None that County is aware of at this time.

4. Does the grant proposal include the addition of new County positions? If so, how much FTE, in what kinds of positions, and in which programs? Will these positions be regular, temporary, or extra help?

Undoubtedly more staff will be needed to design, organize, support, fund, track and assess program components. Funds will also be needed to build county-wide capacity to provide peer support and treatment. It's likely the program will need to invest in legal system case management and Release of Information agreements management. Additional positions will be developed in FY 24-25. This order appropriates money for the addition of 1 FTE. Program Manager to begin developing the Lane County Deflection Program.

5. Describe the plan for continuation of the grant program/project after the end of the grant. What is the expectation of grant stakeholders regarding future funding of the program/project? Please consider the applying department one of the stakeholders and describe any expectation of ongoing County funds (both

discretionary and non-discretionary).

The County cannot estimate the program's on-going cost at this time. County staff and partners are still gathering questions on how best to organize to meet the project's needs.

The County expects the State to continue with funding. The County expects an additional \$949,976 to come available in September with annual revenue to be decided in the 2025 legislative session.

6. To what extent will the grant cover the Full Indirect Cost or the A-87 Indirect Cost associated with the grant program/project?

- If only the A-87 costs are covered, how will the department cover the difference?
- As the County's Indirect Plan charges for actual indirect costs incurred in the prior year, how will the department plan to cover countywide indirect charges associated with the program in the fiscal year/s after the end of the grant?

This grant permits the County to apply its full indirect rate.

G. Alternatives/Options

1. Approve the acceptance of one grant in the amount of \$949,977 from the Criminal Justice Commission for the creation of the Lane County Deflection Program, adding 1.0 FTE Program Manager position and increase appropriations in the Special Revenue Fund within CJRS and delegate authority to the County Administrator to execute the award documents.
2. Do not approve the acceptance of the grant. Direct staff to further develop the deflection project prior to a board decision.

IV. RECOMMENDATION

Approve the grant and accept \$949,977 from the Criminal Justice Commission for the creation of the Lane County Deflection Program, adding 1.0 FTE Program Manager position and increasing appropriations in the Special Revenue Fund within CJRS and delegate authority to the County Administrator to execute the award documents.

V. TIMING/IMPLEMENTATION

The State of Oregon has committed \$1,899,953 to Lane County for planning and initiating a deflection program by this fall. The first payment arriving by the first of June in the amount of \$949,977 and the second payment arriving the end of September. Applications are required in order to receive both portions.

The timeline is expeditious. HB 4002, the enabling legislation, was signed into law on

April 1. The first grant application was due and submitted on April 22. The second application which requires significant commitments for the ultimate design is due June 30.

VI. FOLLOW-UP

If the Order is approved, staff will work on hiring the Program Manager, creating a partner's outreach plan and designing the deflection program. Staff plans to provide the Board with on-going updates.

VII. ATTACHMENTS

- A. IMPACTs Grant Review Committee Slide Deck
- B. 2023-2025 Behavioral Health Deflection Formula Funding Table

BEFORE THE BOARD OF COMMISSIONERS OF LANE COUNTY, OREGON

RESOLUTION & ORDER NO: 24-05-14-07

In the Matter of
APPROVING ONE GRANT AND
ACCEPTING \$949,771 FROM THE
CRIMINAL JUSTICE COMMISSION FOR
THE CREATION OF THE LANE COUNTY
DEFLECTION PROGRAM, ADDING 1.0
FTE PROGRAM MANAGER POSITION
AND INCREASING APPROPRIATIONS
WITHIN THE SPECIAL REVENUE FUND
OF \$103,126 IN COMMUNITY JUSTICE
AND REHABILITATION SERVICES
DEPARTMENT AND \$50,000 IN
CONTINGENCY, AND DELEGATING
AUTHORITY TO THE COUNTY
ADMINISTRATOR TO EXECUTE THE
AWARD DOCUMENTS

WHEREAS, the Lane County Department of Community Justice and Rehabilitation Services has been awarded the Criminal Justice Commission Behavioral Health Deflection Grant in the amount of \$949,977 for the use in creating a Deflection Program in Lane County; and

WHEREAS, the County has adopted as a strategic priority the development of an equitable and integrated approach to health, behavioral health, public safety and homelessness so that all residents are safe, healthy, housed, and health incomes are improved; and

WHEREAS, securing grant funding from the State of Oregon will expand County efforts to address substance use disorder, on-going, unmet behavioral health needs or both: and,

WHEREAS, the use of those funds will lead to the establishment of a cooperative deflection program that will improve health outcomes, resiliency and public safety; and

WHEREAS, Lane Manual 20.650 requires that the Board of County Commissioners must approve acceptance of grant dollars in excess of \$150,000;

WHEREAS, The Board of Commissioners, pers ORS 294.338(2) has the authority to appropriate unforeseen specific purpose grant revenue through a Resolution; and

WHEREAS, the need, the purpose and the amount of the grant are herein described;

NOW, THEREFORE, the Board of County Commissioners of Lane County **RESOLVES and ORDERS** as follows:

1. Lane County, through the Department of Community Justice and Rehabilitation Services is approved to accept the Criminal Justice Commission Behavioral Health Deflection Grant in the amount of \$949,977.
2. The County Administrator is delegated the authority to sign and execute the resulting grant award with the Criminal Justice Commission and any associated sub-contracts.
3. Appropriations and addition of a 1.0 FTE Program Manager for the fiscal year beginning July 1, 2023, are increased as follows:

SPECIAL REVENUE FUND 260

Resources	\$949,977	
Community Justice and Rehabilitation Services	\$103,126	<u>FTE</u> 1.0
Not Allocated to organizational unit Contingency	\$50,000	

ADOPTED this 14th day of May, 2024.

Laurie Trieger, Chair
Lane County Board of Commissioners



IMPACTS Grant Review Committee

*Agreement Amendment Request Review and
the Oregon Behavioral Health Deflection Program*

Criminal Justice Commission

April 2, 2024

Anticipated Meeting Schedule

Timeframe	Task
12:00 PM – 12:05 PM	Welcome & Roll
12:05 PM – 12:25 PM	Agreement Amendment Request: Review, Public Comment, and Action
12:25 PM – 12:45 PM	Overview of the Oregon Behavioral Health Deflection Program, HB 4002 + HB 5204
12:45 PM – 1:20 PM	Implementation Plan: Early Adopters + Standard BHD Timeline
1:20 PM – 1:30 PM	Ten-Minute Break
1:30 PM – 2:15 PM	Formula Funding Table: Review and Action
2:15 PM – 2:50 PM	Maintenance Funding: Recommendation and Action
2:50 PM – 3:00 PM	Questions & Next Steps

Agreement Amendment Request

Amendment Review & Approval Process



GRC approval is needed when the amendment request:

- Exceeds 10% of a program's total grant award, and/or
- Makes substantive changes to a program

Grant staff can approve other amendment requests

Voice Voting Process



- Staff will articulate the matter that is up for vote; no need for motions
- **Abstentions:** Those who choose to abstain from a particular vote will announce their abstentions before ayes taken
- **Yes/Ayes:** Those in favor will say aye or yes when prompted
- **No/Nays:** Those opposed will say nay or no when prompted

Confederated Tribes of Grand Ronde

Reallocate \$245,103.07 to Personnel:

- SUD Therapist 1 (existing 1.0 FTE)
- SUD Therapist 2 (existing 1.0 FTE)
- Behavioral Health Administrator (new 0.25 FTE)

Funds coming from:

- Previously contracted transitional house services and substance abuse treatment, which have been recently moved to be provided in-house due to expanded behavioral health treatment capacity within existing clinic and with the opening of Great Circle Recovery.



Photo from the Oregon State Archives via [Oregon Blue Book](#)

Public Comment

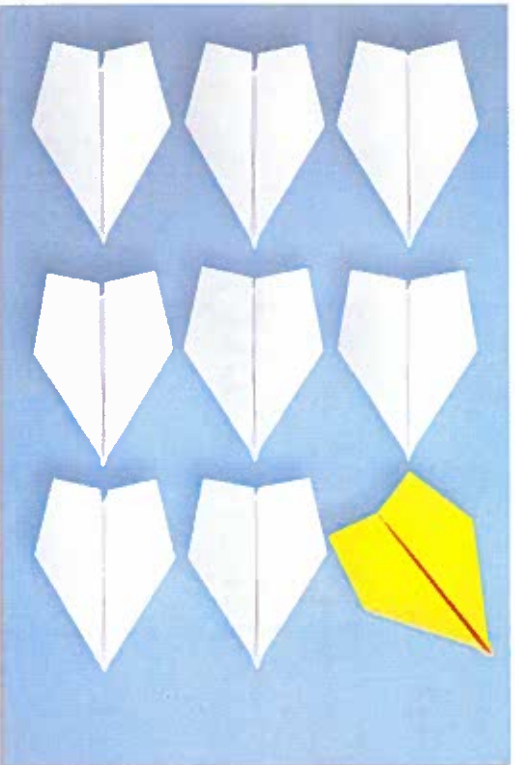
Discussion & Action



Overview of the Oregon Behavioral Health Deflection Program

HB 4002 & HB 5204

BHD Program: Overview



Established by **HB 4002 (2024)** under IMPACTS to award grants to Oregon's counties and federally recognized tribal governments to fund deflection programs.

➤ "Deflection program" means a collaborative program between law enforcement agencies and behavioral health entities that assists individuals who may have substance use disorder, another behavioral health disorder or co-occurring disorders, to create community-based pathways to treatment, recovery support services, housing, case management or other services.

\$20,708,200 appropriated to the BHD program by Section 15 of **HB 5204 (2024)**

The GRC's Role

- Two additional members from the Oregon Criminal Justice Commission
- All responsibilities established by SB 973 (2019)
- New additional responsibilities:
 - Develop a grant application process for the BHD Program
 - Determine the proportion of funds available to an applicant that is a federally recognized tribal government for the BHD Program
 - Approve the formula funding table for the BHD Program
 - Monitor the progress of and evaluate program outcomes for applicants receiving BHD Program funds



Applicant Eligibility



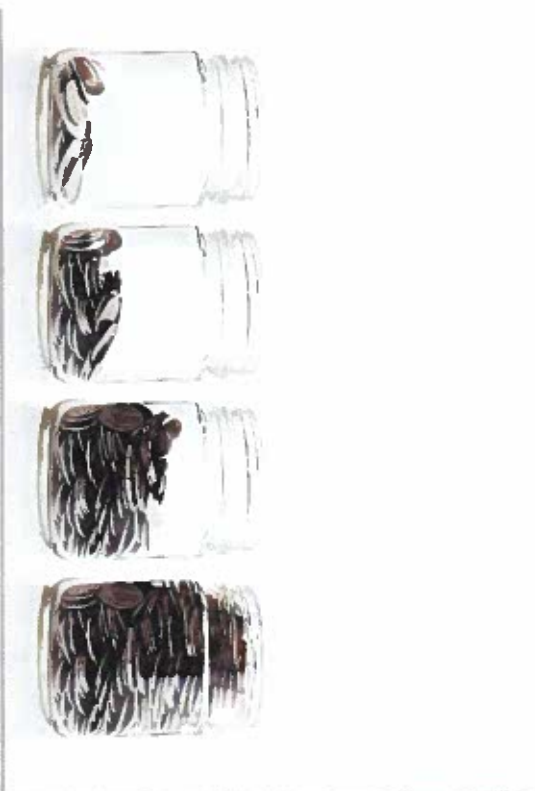
- Must be one of Oregon's 36 counties or nine federally recognized tribal governments
- Must coordinate the development and administration of the deflection program with all partners outlined in the bill
- Must be coordinated by or in consultation with a CMHP, a local mental health authority, or a federally recognized tribal government
- Must have a coordinator
- Must manage and track grant program funds

Application Requirements

- All eligibility criteria met
- Description of the following:
 - Coordination with program partners
 - Individuals eligible for the program
 - What constitutes a successful outcome
 - How the program is culturally and linguistically responsive, trauma-informed, and evidence-based
 - Plan to address language access barriers for program referrals and procedures
 - How the program coordinator will communicate with program partners



Eligible Expenses



- Grant funds may be used for:
 - Deflection program expenses
 - Behavioral health workforce development
 - Capital construction of behavioral health treatment infrastructure
 - Planning grant

Early Adopters vs. Standard BHD



Early Adopters:

- 23 counties identified in HB 5204 are eligible to access 50% of their formula funding early as a planning grant
- Short-form application
- Project period: April 1, 2024 – June 30, 2025
- Receive money by June 2024



Standard BHD:

- Open to all 36 counties and Oregon's nine federally recognized tribal governments
- Planning grant or operational grant
- Standard RFGP process
- Project period: July 1, 2024 – June 30, 2025
- Receive money by October 2024

Data Collection System

The CJC is required to establish a data system to track deflection program outcomes:

- Connections to social services
- Criminal justice system avoidance
- Other relevant data

The CJC is working with OHSU on a project plan to expand the existing REDCap data collection platform and to provide technical assistance to counties.



Data Tracking

Data Type	Source
Arrests, Charges, Convictions	Preexisting databases maintained by state agencies (OSP, OJD, DOC)
Deflections	Data reported by grantees in REDCap

- The CJC is required to track data regarding deflections, arrests, charges, and convictions for possession (PCS) and delivery of controlled substances (DCS).
 - Date and location of each deflection and arrest
 - Specific offense of arrest, charge or conviction
 - Demographic data for each person deflected, arrested, charged or convicted
- CJC must analyze the data above to determine whether and to what extent racial disparities exist.
 - Analyses will be incorporated into ongoing technical assistance provided to grantees as directed by a budget note in HB 5701 (2024).

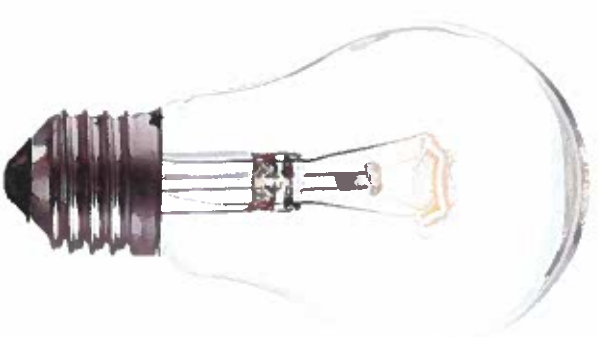
Deflection Best Practices/Standards

April 1, 2025:

- Conduct a study to determine best practices for deflection programs and make recommendations for funding of the BHD program. *The CJC will partner with the OHSU-PSU SPH.*

October 1, 2025:

- Develop standards and best practices for deflection programs based on data collected as part of the BHD program. *The CJC will partner with the OHSU-PSU SPH.*



Reporting to the Legislature



August 31, 2025, and annually:

- Analysis of administrative data for patterns of disparity in deflections, arrests, charges, and convictions for possession/delivery of controlled substance.

September 30, 2025, and annually:

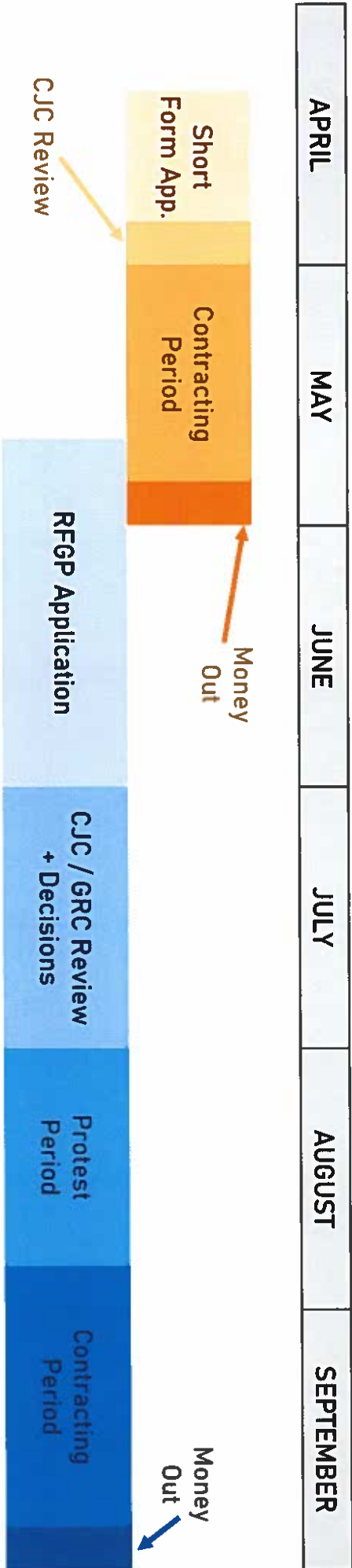
- Combined report that focuses on:
 1. Outcome measures and evaluation metrics collected as part of the original IMPACTS grant, and
 2. Monitoring the progress of and evaluating outcomes for recipients of BHD funding.



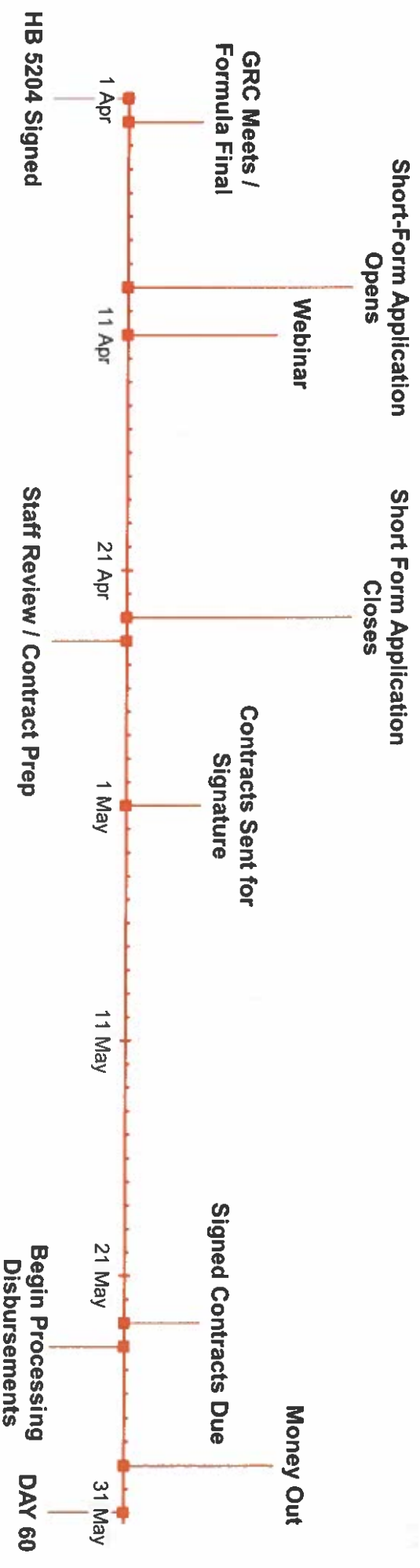
10-Minute Break

Implementation Plan

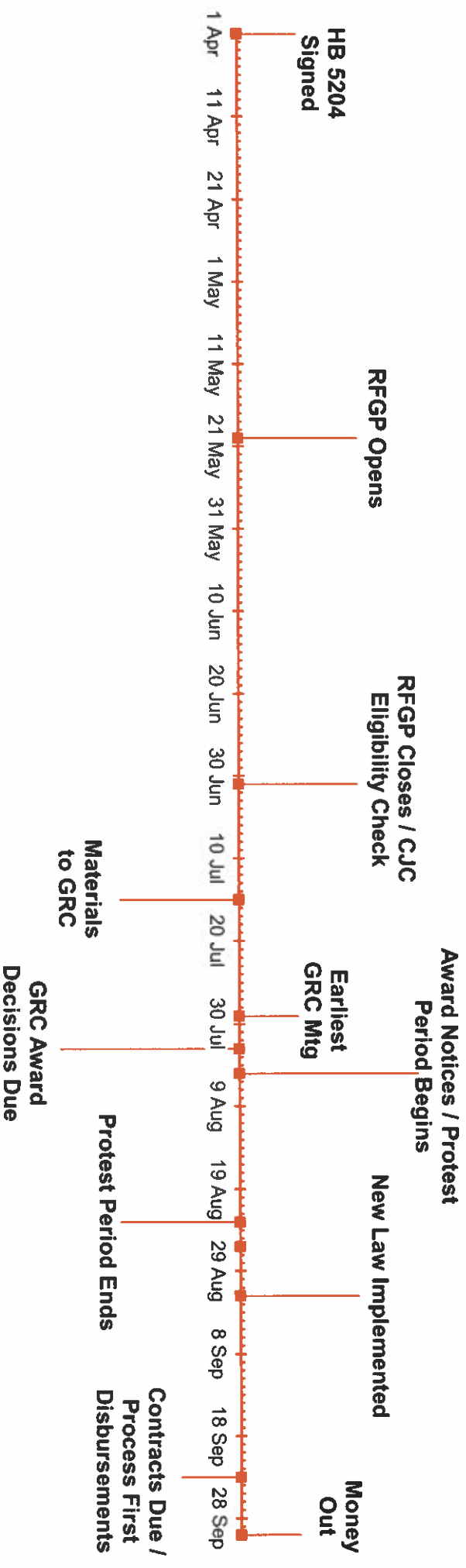
Early Adopters vs. Standard BHD Timeline



Early Adopters: 60-Day Timeline



Standard BHD Timeline



Formula Funding Table

Formula Funding: GRC Decisions



Decisions today:

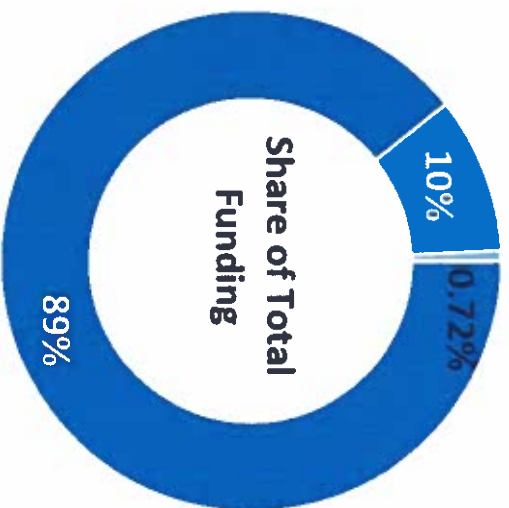
1. Determine the proportion of funds available to an applicant that is a tribal government
2. Decide the percentage of available funds to go to evaluation
3. Approve the funding table

Formula Funding: County Funds Methodology

1. Determined proportion of funds available to 36 counties using the percentages established for BHRNs by OHA's Oversight and Accountability Council
2. Lifted all counties that did not meet the \$150,000 minimum to the floor
3. Pulled funds proportionally from counties funded above the county floor
4. Repeated until all counties reach the \$150,000 floor



Funding Overview: 150K to Evaluation, 10% of Total to Tribes



■ County ■ Tribal ■ Evaluation

Total Available Funding: \$20,708,200

Evaluation Funding:

0.72%

Total Tribal Funding Set Aside

\$2,070,819



Funding Breakdown

Evaluation Allocation:	\$150,000
Tribal Allocation:	\$2,070,819
County Allocation:	\$18,487,381

Per-County Allocations				
Baker:	\$150,000	Harney:	\$150,000	Morrow: \$150,000
Benton:	\$231,548	Hood River:	\$150,000	Multnomah: \$3,865,152
Clackamas:	\$950,509	Jackson:	\$1,148,016	Polk: \$214,422
Clatsop:	\$406,676	Jefferson:	\$150,000	Sherman: \$150,000
Columbia:	\$237,052	Josephine:	\$706,282	Tillamook: \$150,000
Coos:	\$306,725	Klamath:	\$369,247	Umatilla: \$349,706
Crook:	\$150,000	Lake:	\$150,000	Union: \$150,000
Curry:	\$150,000	Lane:	\$1,899,953	Wallowa: \$150,000
Deschutes:	\$756,672	Lincoln:	\$305,759	Wasco: \$150,000
Douglas:	\$560,443	Linn:	\$476,203	Washington: \$1,348,357
Gilliam:	\$150,000	Malheur:	\$150,000	Wheeler: \$150,000
Grant:	\$150,000	Marion:	\$1,319,529	Yamhill: \$485,130

Evaluation Allocation:	\$150,000
Tribal Allocation:	\$2,070,819
County Allocation:	\$18,487,381

Per-County Allocations (1 of 3): Baker-Grant			
Baker:	\$150,000	Crook:	\$150,000
Benton:	\$231,548	Curry:	\$150,000
Clackamas:	\$950,509	Deschutes:	\$756,672
Clatsop:	\$406,676	Douglas:	\$560,443
Columbia:	\$237,052	Gilliam:	\$150,000
Coos:	\$306,725	Grant:	\$150,000

Evaluation Allocation:	\$150,000
Tribal Allocation:	\$2,070,819
County Allocation:	\$18,487,381

Per-County Allocations (2 of 3): Harney-Marion			
Harney:	\$150,000	Lake:	\$150,000
Hood River:	\$150,000	Lane:	\$1,899,953
Jackson:	\$1,148,016	Lincoln:	\$305,759
Jefferson:	\$150,000	Linn:	\$476,203
Josephine:	\$706,282	Malheur:	\$150,000
Klamath:	\$369,247	Marion:	\$1,319,529

Evaluation Allocation:	\$150,000
Tribal Allocation:	\$2,070,819
County Allocation:	\$18,487,381

Per-County Allocations (3 of 3): Morrow-Yamhill			
Morrow:	\$150,000	Union:	\$150,000
Multnomah:	\$3,865,152	Wallowa:	\$150,000
Polk:	\$214,422	Wasco:	\$150,000
Sherman:	\$150,000	Washington:	\$1,348,357
Tillamook :	\$150,000	Wheeler:	\$150,000
Umatilla:	\$349,706	Yamhill:	\$485,130

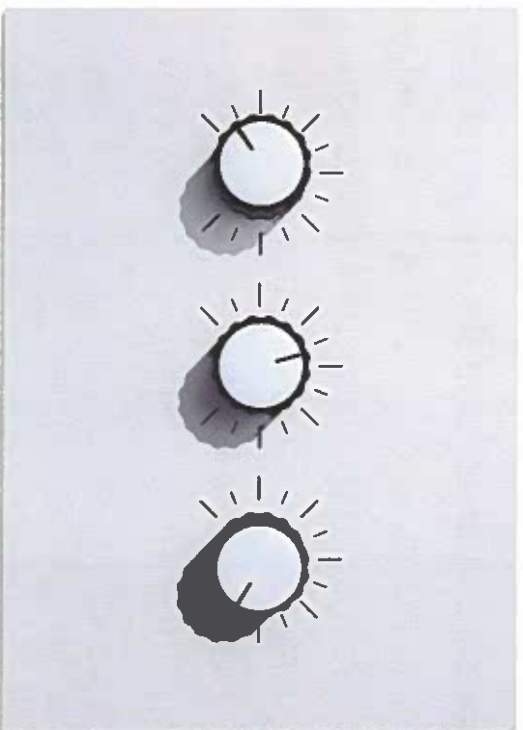
Discussion & Action



Maintenance Funding

Recommendation and Action

Overview of November 2023 Decision



Decision to allocate and strategically leverage \$10,000,000 to move forward with a goal of maintaining existing programs following an evaluation thereof.

With any remaining funds, open a competitive process for capacity building for existing programs.

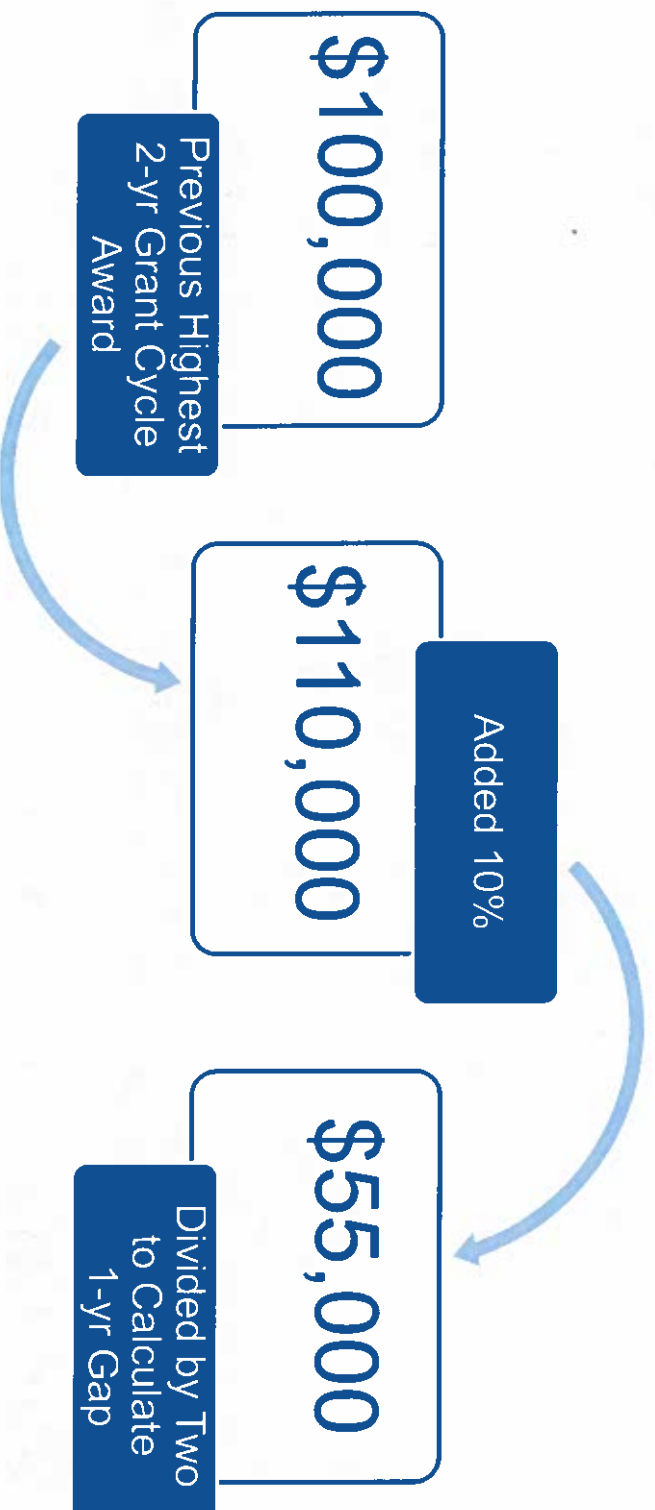
Staff Recommendation

Proceed with maintenance funding through June 30, 2025, and delay evaluation.

- Approve funding *up to* a calculated 1-yr gap amount for each existing grantee
- All existing grantees may choose to opt in to this gap funding and/or extend their project period through June 30, 2025
- Revisit evaluation in early 2025



Maintenance Funding Methodology



Recommended Maintenance Funding

GRANTEE	1-YR GAP FUNDS	GRANTEE	1-YR GAP FUNDS
Clackamas County	\$ 274,993.14	Lane County	\$ 1,390,233.35
CTCLUSI	\$ 269,962.55	Lincoln County	\$ 158,669.50
Cow Creek Band of Umpqua Tribe of Indians	\$ 177,245.73	Multnomah County	\$ 668,792.31
Deschutes County	\$ 1,321,935.74	Umatilla & Morrow Counties	\$ 341,730.44
Douglas County	\$ 1,010,742.81	Union County	\$ 309,619.90
Confederated Tribes of Grand Ronde	\$ 272,076.18	Confederated Tribes of Warm Springs	\$ 155,508.65
Hood River County	\$ 75,493.00	Wasco County	\$ 97,985.80
Klamath Tribes	\$ 380,369.00		
TOTAL RECOMMENDED MAINTENANCE FUNDS UP TO			\$ 6,905,358.09

Discussion & Action



Questions?

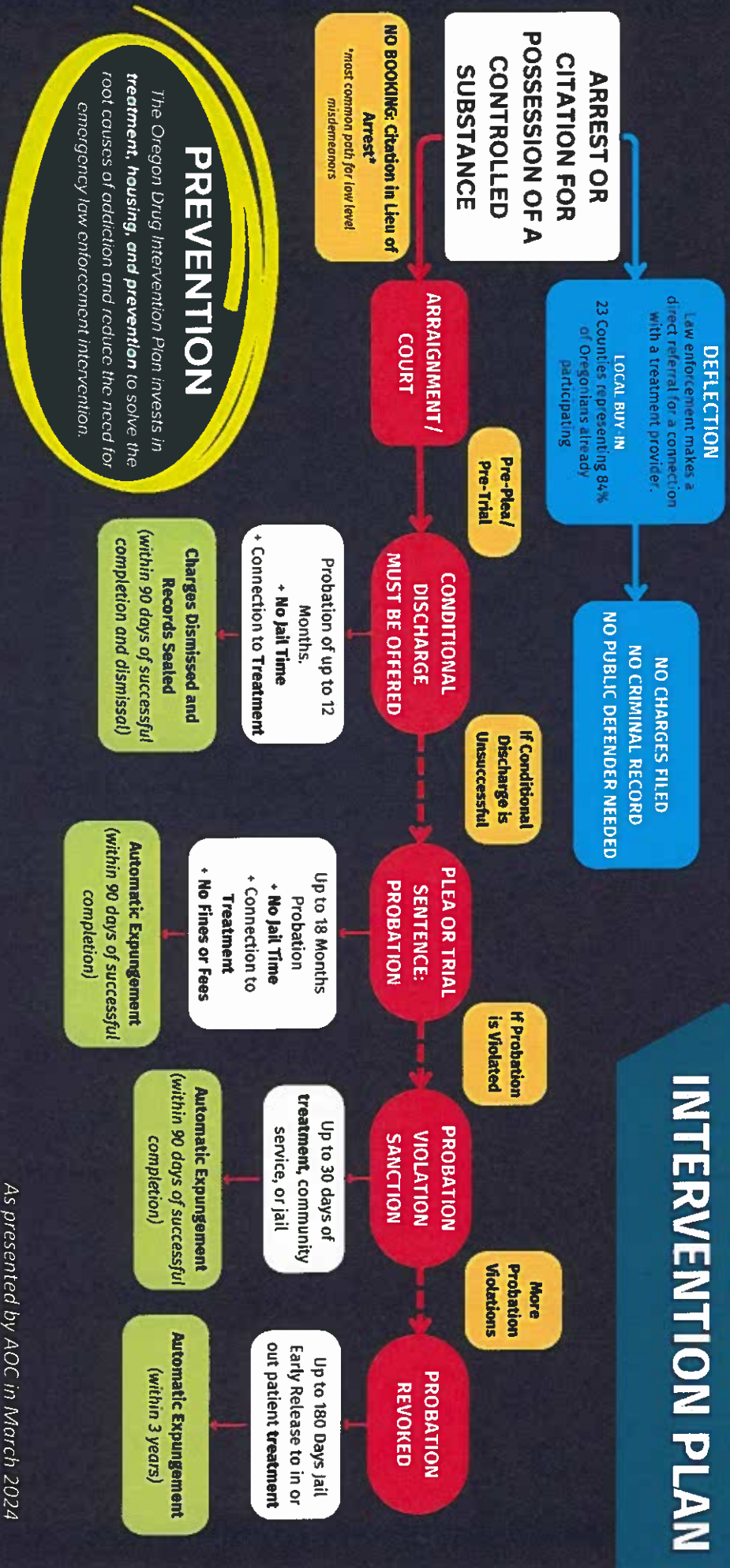


Next Steps

- Short form application opens next week for 23 identified early adopters
- Initiate tribal consultation process
- Schedule the GRC meeting for BHD program application review and award decisions in July

Appendix

OREGON DRUG INTERVENTION PLAN



2023-25 Oregon Behavioral Health Deflection Program Formula Grant Disbursement

TOTAL 2023-25 ALLOCATION: \$20,708,200

2023-25 TRIBAL GOVERNMENT ALLOCATION: \$2,070,819

2023-25 EVALUATION ALLOCATION: \$150,000

2023-25 COUNTY ALLOCATION: \$18,487,381

County	Baseline Oversight and Accountability Council Formula for 2023-25*	Total Oregon Behavioral Health Deflection Program Formula Allocation**
BAKER	0.32%	\$150,000
BENTON	1.32%	\$231,548
CLACKAMAS	5.43%	\$950,509
CLATSOP	2.32%	\$406,676
COLUMBIA	1.35%	\$237,052
COOS	1.75%	\$306,725
CROOK	0.70%	\$150,000
CURRY	0.59%	\$150,000
DESCHUTES	4.32%	\$756,672
DOUGLAS	3.20%	\$560,443
GILLIAM	0.39%	\$150,000
GRANT	0.39%	\$150,000
HARNEY	0.32%	\$150,000
HOOD RIVER	0.49%	\$150,000
JACKSON	6.56%	\$1,148,016
JEFFERSON	0.75%	\$150,000
JOSEPHINE	4.04%	\$706,282
KLAMATH	2.11%	\$369,247
LAKE	0.46%	\$150,000
LANE	10.86%	\$1,899,953
LINCOLN	1.75%	\$305,759
LINN	2.72%	\$476,203
MALHEUR	0.69%	\$150,000
MARION	7.54%	\$1,319,529
MORROW	0.35%	\$150,000
MULTNOMAH	22.08%	\$3,865,152
POLK	1.23%	\$214,422
SHERMAN	0.39%	\$150,000
TILLAMOOK	0.84%	\$150,000
UMATILLA	2.00%	\$349,706
UNION	0.68%	\$150,000
WALLOWA	0.39%	\$150,000
WASCO	0.79%	\$150,000
WASHINGTON	7.70%	\$1,348,357
WHEELER	0.39%	\$150,000
YAMHILL	2.77%	\$485,130

*This percentage formula is derived from the county formula share employed by the Oversight and Accountability Council established under ORS 430.388 for 2023-25 as mandated in statute, Section 76(6)(a) of HB 4002 (2024).

**Per HB 4002 (2024), county applicants may not receive less than \$150,000, which will affect the *actual* percentage of funds distributed to counties.

2023-25 Oregon Behavioral Health Deflection Program Allocation Summary

Total Breakdown of Funding for the Oregon Behavioral Health Deflection Program		
County Funding (89.21%)	Tribal Government Funding (10%) [†]	Evaluation Funding (.72%) ^{††}
\$18,487,381	\$2,070,819	\$150,000

[†]Proportion of funds available to an applicant that is a federally recognized tribal government determined by the Improving People's Access to Community-based Treatment, Supports and Services Grant Review Committee on April 2, 2024, as instructed by HB 4002 (2024).

^{††}Determined by the Improving People's Access to Community-based Treatment, Supports and Services Grant Review Committee on April 2, 2024. This committee may allocate up to three percent of program funds to support grantee data collection and analysis or evaluation of outcome measures on April 2, 2024, per HB 4002 (2024).