



CONSENT CALENDAR MEMO

Memorandum Date: June 20, 2024

Order Date: July 9, 2024

TO: Board of County Commissioners

DEPARTMENT: Lane County Public Works

PRESENTED BY: Dan Hurley, Public Works Director

AGENDA ITEM TITLE: ORDER/ In the Matter of Filing a List of FY 24/25 Public Improvement Projects for Lane County Department of Public Works with the Commissioner of the Bureau of Labor and Industries (BOLI) and Delegating Authority to the County Administrator to Execute Related Contracts and Agreements

I. MOTION

Move to adopt the Board Order to file a list of FY 24/25 Public Improvement Projects for Lane County Department of Public Works with the Commissioner of the Bureau of Labor and Industries (BOLI) and to delegate authority to the County Administrator to execute related contracts and agreements.

II. DISCUSSION

A. Background Analysis

Lane County Public Works Department is to report its public improvement projects to the Commissioner of Bureau of Labor and Industries (BOLI) on an annual basis as required by ORS 279C.305. This requirement is for capital improvement projects that we plan to fund during the FY 24/25 budget period.

ORS 279C.305 requires that not less than thirty (30) days prior to the adoption of a budget, each public agency must: (1) Prepare and file with the Commissioner of the Bureau of Labor and Industries (BOLI) a list of each public improvement known to the agency that it plans to fund during the budget period; (2) Identify each improvement by name and estimate of the total on-site construction costs; and (3) List whether that project is to be bid out to a private contractor.

B. Health Implications

None

III. RECOMMENDATION

Public Works staff recommends approving the order, allowing the Lane County Department of Public Works public improvement projects to be filed with the Commissioner of Bureau of Labor and Industries pursuant to ORS 279C.305.

IV. ATTACHMENTS

- Order
- Exhibit A – Public Improvement Projects List

BEFORE THE BOARD OF COMMISSIONERS OF LANE COUNTY, OREGON

ORDER NO: 24-07-09-06

In the Matter of Filing a List of FY 24/25
Public Improvement Projects for Lane
County Department of Public Works with the
Commissioner of the Bureau of Labor and
Industries (BOLI) and Delegating Authority to
the County Administrator to Execute Related
Contracts and Agreements

WHEREAS, ORS 279C.305 requires that not less than thirty (30) days prior to the adoption of a budget, each public agency must (1) Prepare and file with the Commissioner of the Bureau of Labor and Industries a list of each public improvement known to the agency that it plans to fund during the budget period (2) Identify each improvement by name and estimate of total on-site construction costs; and (3) List whether that project is to be bid out to a private contractor; and

WHEREAS, projects estimated to cost more than \$200,000 will conform to the requirements of ORS 279C.305 and will be constructed at the least cost to the public agency; and

WHEREAS, projects shown on the list of public improvements, attached hereto as Exhibit 'A', has been proposed by the Lane County Public Works Department for funding during FY 24/25; and

WHEREAS, each project to be funded must be included in an adopted Capital Improvement Plan and/or identified in the FY 24/25 budget; and

WHEREAS, inclusion of a project in the list of public improvements (Exhibit 'A') does not obligate the County to fund that project in FY 24/25; and

NOW, THEREFORE, the Board of County Commissioners of Lane County **ORDERS** as follows:

1. That the list of FY 24/25 public improvements attached hereto as Exhibit 'A' be filed with the Commissioner of the Bureau of Labor and Industries in compliance with ORS 279C.305.
2. That the County Administrator be delegated authority to execute related contracts and agreements.

ADOPTED this 9th day of July, 2024.

Laurie Trieger, Chair
Lane County Board of Commissioners

LANE COUNTY, OREGON

PUBLIC IMPROVEMENT PROJECTS

*Lane County Public Works Department Capital Improvement Contracts Scheduled for FY 24/25.
As per Public Improvements & Related Contracts, ORS Section 279C.305

Fund / Project	Budget	Work Performed by Contractor or Personnel
<u>Bridges/Structures/Culverts</u>		
Big Creek Road Culvert Replacement	\$819,275	Contractor
Goodpasture Covered Bridge	\$4,152,842	Contractor
Hayden (Marcola) Bridge Seismic Retrofit	\$1,950,000	Contractor
River View Avenue Culvert	\$677,500	Contractor
Row River Road Deep Culvert	\$1,553,140	Contractor
<u>Infrastructure Safety Improvements</u>		
Gilham Road Sidewalk & Safety Plan	\$2,464,726	Contractor
Lane County Signing Improvements and Guardrail Implementation	\$1,557,800	Contractor
Laura Street Upgrade to Urban Standards	\$4,359,841	Contractor
McKenzie River Valley (Blue River) Community Wastewater System	\$9,291,888	Contractor
McKenzie River Valley (Blue River) Community Water System	\$10,317,858	Contractor
S. 28th Street Dust Mitigation	\$1,289,156	Contractor
<u>Parks Division</u>		
Parks Water and Sewer Infrastructure	\$4,277,000	Contractor
Forest Glen Restroom	\$59,264	Contractor
North Jetty Improvements	\$600,000	Contractor
<u>Waste Management Division</u>		
Florence Transfer Station Electronic Waste Building	\$400,000	Contractor
Florence Transfer Station Road Paving	\$120,000	Contractor
Glenwood Transfer Station Pit Building Repair	\$376,000	Contractor
CleanLane Resource Recovery Center	\$35,000,000	Contractor
<u>Lane Events Center</u>		
Lane Events Center Convention Center Replace Lobby Floor	\$288,800	Contractor
Lane Events Center Bridge Renovation/Repair	\$461,000	Contractor
Lane Events Center Wheeler HVAC	\$450,000	Contractor
<u>Administration Division</u>		
Delta Campus McKenzie Building Improvements	\$663,440	Contractor
Delta Campus Building B Remodel	\$660,558	Contractor

*Dependent upon available resources