

Memorandum Date: June 26, 2024
Order Date: July 16, 2024

TO: Board of County Commissioners

DEPARTMENT: County Administration

PRESENTED BY: David Ward, Capital Projects and Facilities Manager

AGENDA ITEM TITLE: ORDER/ In the Matter of Awarding a Contract to Sanipac, Inc. in the amount of \$1,000,000 to provide Recycling, Composting, and Waste Management Services for Lane County Facilities and Parks and Delegating Authority to the County Administrator to Execute the Contract.

I. MOTION

Move to award a contract in in the amount of a not-to-exceed \$1,000,000 to Sanipac, Inc. to provide recycling, composting, and waste management services for Lane County Facilities and parks and delegating authority to the County Administrator to execute the contract.

II. AGENDA ITEM SUMMARY

The proposed contract is a three-year term agreement for comprehensive recycling, composting, and waste management services for fifty-nine County-owned facilities and parks. In accordance with Oregon Revised Statutes governing public procurements, the service contract scope of work was advertised as an RFP for competitive bidding and Sanipac, Inc. was the sole, responsive bidder.

III. BACKGROUND/IMPLICATIONS OF ACTION

A. Board Action and Other History

In January 2024, Waste Management in partnership with Capital Planning & Facilities began exploring improvements to our recycling, composting and waste management programs. Lane County has a stated recovery rate goal of 63%, but after careful analysis of service levels and invoicing at Lane County facilities, the internal calculated recovery rate is currently closer to 30% for Lane County facilities and County parks.

B. Policy Issues

(N/A)

C. Board Goals

Lane County's adopted *2022-2024 Strategic Plan* uses three overarching lenses to view policies issues. All three lenses can be applied to the County's Climate Action Plans. The *Stewardship of Resources Lens* - the challenges due to climate change will have an impact on both financial and natural resource systems.

This proposed streamlined contracting method supports the County's Strategic Plan - Vibrant Communities, Priority 2.B: Focus on the intersection of economic development, equity, and the environment. Reporting methods will be improved, and performance measures will be implemented to help the County reach the targeted 63% waste recovery threshold by 2025.

D. Financial and/or Resource Considerations

The County has never had a formal and unified contract that was competitively bid for recycling, compost, or waste management services. Invoicing has been decentralized resulting in minimal oversight of current service levels, unnecessary frequency of service, and waste containers that aren't appropriately sized for each facility and type of service. In addition, many County facilities don't currently have adequate recycling and composting, making these services inequitable and inaccessible for employees and public customers.

During 2021, 2022, and 2023, total annual costs for Lane County waste services exceeded \$817,000. This represented an 8% increase over the prior three years while waste service rates only increased by 3%. During 2023, Lane County saw a 16% increase in total expenditures, while the overall volume of waste across most facilities declined. Three departments in Lane County represent 65% of the County's overall waste management costs: Parks, Health & Human Services, and the Sheriff's Office.

The contract amount is a not-to-exceed, a term of three years, and service rates per the bid schedule included in the Board packet.

E. Health Implications

(N/A)

F. Analysis

Through careful analysis, County staff has provided recommendations and specific ways the County can reduce costs: adjust service levels and container sizes, eliminate unnecessary on-call/on-demand pick-ups, limit redundancy of shred services, capitalize on segregated material streams like cardboard and scrap metal,

and increase participation in food waste collection for facilities that generate organics/compostables. Staff believe these increased efficiencies and participation rates will greatly improve our internal recovery rate while saving the County money.

Therefore, a single contract is needed to outline the terms of services, reduce costs of waste handling and recycling, improve transparency, reporting, and analysis capabilities, simplify the process, enable building managers to effectively manage departmental waste and recycling streams, and educate employees on the importance of environmental stewardship within our County-owned facilities and parks.

G. Alternatives/Options

1. Award the not-to-exceed contract in the amount of \$1,000,000 and delegate authority to the County Administrator to execute the contract.
2. Do not approve the contract, and direct staff to explore other potential alternatives.
3. Do not approve the contract.

IV. RECOMMENDATION

Award contract to Sanipac, Inc., and delegate authority to the County Administrator to execute the contract.

V. TIMING/IMPLEMENTATION

Staff is recommending August 1, 2024, as the effective start date of the contract. We will begin working with the contracted service provider through the months of August and September to conduct site visits at our 10 largest facilities.

VI. FOLLOW-UP

Based on new strategies and workflow with a single service provider, we anticipate an incremental and overall savings to all Departments across the County that receive current services. Staff would like the opportunity to report back to the Board during summer, 2025 to give an update on recovery goals achieved during the next calendar year.

VII. ATTACHMENTS

- A. Board Order
- B. Bid Form for Proposed Services

BEFORE THE BOARD OF COMMISSIONERS OF LANE COUNTY, OREGON

ORDER NO: 24-07-16-07

IN THE MATTER OF AWARDING A
CONTRACT TO SANIPAC, INC.
IN THE AMOUNT OF \$1,000,000 TO
PROVIDE RECYCLING, COMPOSTING,
AND WASTE MANAGEMENT SERVICES
FOR LANE COUNTY FACILITIES AND
PARKS AND DELEGATING AUTHORITY
TO THE COUNTY ADMINISTRATOR TO
EXECUTE THE CONTRACT.

WHEREAS, Lane County desires to streamline recycling, composting, and waste management services across multiple County owned facilities and County parks; and

WHEREAS, increased efficiency and improved reporting and analysis will help guide the County towards its established waste recovery rate goals thereby supporting the County's Strategic Priority of Vibrant Communities; and

WHEREAS, this streamlined effort will help reduce overall costs across County departments through right-sized service levels and container sizes, limit redundancy of services, and increase segregation of materials;

NOW, THEREFORE, the Board of County Commissioners of Lane County **ORDERS** as follows:

1. A contract in the amount of \$1,000,000 be awarded to Sanipac, Inc. to provide recycling, composting, and waste management services for Lane County facilities and parks.
2. The County Administrator be delegated authority to execute the contract.

ADOPTED this 16th day of July, 2024.

Laurie Trieger, Chair
Lane County Board of Commissioners

Sanipac																					
Account No.	Campus Name	Dept.	Address	City	Zip	Valet	Equipment	Service Date	In Season Service and Monthly Rates					Out of Season Service and Monthly Rates							NOTES
									Quantity	Equipment Size	Frequency	Material	In Season Monthly Service Charge	On Call Rate per Pick up	Quantity	Equipment Size	Frequency	Material	Out of Season Monthly Service Charge	On Call Rate per Pick up	
	Delta Oaks Clinic	HHS	1022 GREEN ACRES	Eugene	97408	No	4 Yard 57" deep x 68" tall x 82" wide		1	4 yard	once a week	Commingled Recyclables (paper, plastic and metal containers)		\$ -							
	Delta Oaks Clinic	HHS	1022 GREEN ACRES	Eugene	97408	No	4 Yard 57" deep x 68" tall x 82" wide		1	4 yard	once a week	Garbage (Mixed Solid Waste)	\$ 372.29	\$ 91.24							
	Sheriff's Office	LCSO	101 W 5TH AVE	Eugene	97401	No	4 Yard 57" deep x 68" tall x 82" wide		1	4 yard	Every day	Garbage (Mixed Solid Waste)	\$ 2,632.16	\$ 91.24							
	Lane County Shooting Range	LCSO	84855 DILLARD ACCESS	Eugene	97405	No	6 Yard 69" deep x 67" tall x 82" wide		1	6 yard	Every other week	Garbage (Mixed Solid Waste)	\$ 244.32	\$ 127.75							
	Lane County Jail	LCSO	101 W 5TH AVE	Eugene	97405	Yes	65 gallon roll cart		9	95 gallon	once a week	Commingled Recyclables (paper, plastic and metal containers)	\$ 45.36	\$ 5.04							Valet Charge \$5.04 each
	Lane County Jail	LCSO	101 W 5TH AVE	Eugene	97401	No	95 gallon roll cart		13	95 gallon	once a week	Commingled Recyclables (paper, plastic and metal containers)	\$ -	\$ -							
	Lane County Jail	LCSO	101 W 5TH AVE	Eugene	97401	No	4 Yard 57" deep x 68" tall x 82" wide		1	4 yard	On Call	Garbage (Mixed Solid Waste)	\$ 26.00	\$ 91.24							\$91.24 on call rate + monthly rent \$26.00 (monthly rent is regulated for on call)
	Charnelton Community Clinic	HHS	151 W 7TH AVE	Eugene	97401	No	4 Yard 57" deep x 68" tall x 82" wide		1	4 yard	2 x per week	Garbage (Mixed Solid Waste)	\$ 752.03	\$ 91.24							
	Charnelton Community Clinic	HHS	151 W 7TH AVE	Eugene	97401	No	3 Yard 44" deep x 59" tall x 82" wide		1	3 yard	once a week	Commingled Recyclables (paper, plastic and metal containers)	\$ -	\$ -							
	Charnelton Community Clinic	HHS	151 W 7TH AVE	Eugene	97401	No	95 gallon roll cart		1	95 gallon	once a week	Commingled Recyclables (paper, plastic and metal containers)	\$ -	\$ -							
	Charnelton Community Clinic	HHS	151 W 7TH AVE	Eugene	97401	No	4 Yard 57" deep x 68" tall x 82" wide		1	4 yard	2 x per week	Garbage (Mixed Solid Waste)	\$ 752.03	\$ 91.24							
	Charnelton Community Clinic	HHS	151 W 7TH AVE	Eugene	97401	No	35 gallon		1	35 gallon	Once a month	Bio-Medical	\$ 72.79	\$ 72.79							
	Charnelton Community Clinic	HHS	151 W 7TH AVE	Eugene	97401	Yes	95 gallon roll cart		7	95 gallon	once a week	Commingled Recyclables (paper, plastic and metal containers)	\$ 35.28	\$ 5.04							Valet Charge \$5.04 each
	Charnelton Community Clinic	HHS	151 W 7TH AVE	Eugene	97401	Yes	65 gallon roll cart		3	65 gallon	once a week	Commingled Recyclables (paper, plastic and metal containers)	\$ 15.12	\$ 5.04							Valet Charge \$5.04 each
	Charnelton Community Clinic	HHS	151 W 7TH AVE	Eugene	97401	Yes	65 gallon roll cart		13	65 gallon	once a week	Commingled Recyclables (paper, plastic and metal containers)	\$ 65.52	\$ 5.04							Valet Charge \$5.04 each
	Charnelton Community Clinic	HHS	151 W 7TH AVE	Eugene	97401	Yes	95 gallon roll cart		31	95 gallon	once a week	Commingled Recyclables (paper, plastic and metal containers)	\$ 156.24	\$ 5.04							Valet Charge \$5.04 each
	Brookside Clinic	HHS	1680 Chambers #103	Eugene	97402	No	35 gallon		1	35 gallon	Once a month	Bio-Medical	\$ 72.79	\$ 72.79							
	Lane County Treatment Center	HHS	432 W 11TH AVE	Eugene	97401	No	4 Yard 57" deep x 68" tall x 82" wide		1	4 yard	once a week	Garbage (Mixed Solid Waste)	\$ 372.29	\$ 91.24							
	Lane County Treatment Center	HHS	432 W 11TH AVE	Eugene	97401	No	4 Yard 57" deep x 68" tall x 82" wide		1	4 yard	once a week	Commingled Recyclables (paper, plastic and metal containers)	\$ -	\$ -							
	West 11th Clinic	HHS	3321 W 11th	Eugene	97402	No	1.5 Yard 36" deep x 45" tall x 82" wide		1	1.5 yard	once a week	Commingled Recyclables (paper, plastic and metal containers)	\$ -	\$ -							
	West 11th Clinic	HHS	3321 W 11th	Eugene	97402	No	3 Yard 44" deep x 59" tall x 82" wide		1	3 yard	3 x per week	Garbage (Mixed Solid Waste)	\$ 867.58	\$ 71.47							
	Developmental Disabilities Services	HHS	2513 MLK JR. BLVD	Eugene	97401	No	3 Yard 44" deep x 59" tall x 82" wide		1	3 yard	2 x per week	Garbage (Mixed Solid Waste)	\$ 578.41	\$ 71.47							
	Developmental Disabilities Services	HHS	2513 MLK JR. BLVD	Eugene	97401	No	4 Yard 57" deep x 68" tall x 82" wide		1	4 yard	2 x per week	Commingled Recyclables (paper, plastic and metal containers)	\$ -	\$ -							
	Behavioral Health Outpatient Clinic	CJRS	2411 MLK JR. BLVD	Eugene	97401	No	3 Yard 44" deep x 59" tall x 82" wide		1	3 yard	2 x per week	Garbage (Mixed Solid Waste)	\$ 578.41	\$ 71.47							
	Behavioral Health Outpatient Clinic	CJRS	2411 MLK JR. BLVD	Eugene	97401	No			1	3 yard	Every other week	Commingled Recyclables (paper, plastic and metal containers)	\$ -	\$ -							
	Behavioral Health Outpatient Clinic	CJRS	2411 MLK JR. BLVD	Eugene	97401	No	20 gallon		1	20 gallon	once a week	Bio-Medical	\$ 57.94	\$ 57.94							
	MLK Jr. Education Center	CJRS	2515 MLK JR. BLVD	Eugene	97401	No	1.5 Yard 36" deep x 45" tall x 82" wide		1	1.5 yard	once a week	Garbage (Mixed Solid Waste)	\$ 148.65	\$ 39.77							
	MLK Jr. Education Center	CJRS	2515 MLK JR. BLVD	Eugene	97401	No	1.5 Yard 36" deep x 45" tall x 82" wide		1	1.5 yard	Every other week	Commingled Recyclables (paper, plastic and metal containers)		\$ -							
	2675 MLK JR. BLVD	CJRS	2675 MLK JR. BLVD	Eugene	97401	No	2 Yard 43" deep x 53" tall x 82" wide		1	2 yard	once a week	Garbage (Mixed Solid Waste)	\$ 195.75	\$ 50.63							
	2675 MLK JR. BLVD	CJRS	2675 MLK JR. BLVD	Eugene	97401	No	2 Yard 43" deep x 53" tall x 82" wide		1	2 yard	once a week	Commingled Recyclables (paper, plastic and metal containers)	\$ -	\$ -							

	2675 MLK JR. BLVD	CJRS	2675 MLK JR. BLVD	Eugene	97401	No	35 gallon		1	35 gallon	once a week	Glass	\$ -	\$ -						
	Lane County Juvenile Division	CJRS	2727 MLK JR. BLVD	Eugene	97401	No	5 Yard 69" deep x 70" tall x 72" wide		1	5 yard	2 x per week	Garbage (Mixed Solid Waste)	\$ 916.70	\$ 110.00						
	Lane County Juvenile Division	CJRS	2727 MLK JR. BLVD	Eugene	97401	No	6 Yard 69" deep x 67" tall x 82" wide		1	6 yard	once a week	Commingled Recyclables (paper, plastic and metal containers)	\$ -	\$ -						
	Lane County Juvenile Division	CJRS	2727 MLK JR. BLVD	Eugene	97401	No	35 gallon		14	35 gallon	once a week	Commingled Recyclables (paper, plastic and metal containers)	\$ -	\$ -						
	Lane County Juvenile Division	CJRS	2727 MLK JR. BLVD	Eugene	97401	No	2 Yard 43" deep x 53" tall x 82" wide		1	2 yard	once a week	Food waste	\$ 156.60	N/A						
	Lane County Juvenile Division	CJRS	2727 MLK JR. BLVD	Eugene	97401	Yes	95 gallon roll cart		1	95 gallon	once a week	Commingled Recyclables (paper, plastic and metal containers)	\$ 5.04	\$ 5.04						Valet Charge \$5.04 each
	Public Service Building	CAO Facilities	125 E 8TH AVE	Eugene	97401	No	3 Yard 44" deep x 59" tall x 82" wide		1	3 yard	2 x per week	Garbage (Mixed Solid Waste)	\$ 531.24	\$ 71.47						Multi Container discount
	Public Service Building	CAO Facilities	125 E 8TH AVE	Eugene	97401	No	3 Yard 44" deep x 59" tall x 82" wide		1	3 yard	3 x per week	Garbage (Mixed Solid Waste)	\$ 796.85	\$ 71.47						Multi Container discount
	Public Service Building	CAO Facilities	125 E 8TH AVE	Eugene	97401	No	3 Yard 44" deep x 59" tall x 82" wide		1	3 yard	3 x per week	Garbage (Mixed Solid Waste)	\$ 867.58	\$ 71.47						
	Public Service Building	CAO Facilities	125 E 8TH AVE	Eugene	97401	Yes	95 gallon roll cart		10	95 gallon	3 x per week	Commingled Recyclables (paper, plastic and metal containers)	\$ 50.40	\$ 5.04						Valet Charge \$5.04 each
	Public Service Building	CAO Facilities	125 E 8TH AVE	Eugene	97401	No	95 gallon roll cart		2	95 gallon	Every other week	Glass	\$ -	\$ -						
	County Clerk	CAO Facilities	275 W 10TH AVE	Eugene	97401	No	3 Yard 44" deep x 59" tall x 82" wide		1	3 yard	Every other week	Garbage (Mixed Solid Waste)	\$ 131.74	\$ 71.47						
	County Clerk	CAO Facilities	275 W 10TH AVE	Eugene	97401	Yes	95 gallon roll cart		2	95 gallon	On Call	Commingled Recyclables (paper, plastic and metal containers)	\$ 10.08	\$ 5.04						Valet Charge \$5.04 each
	Public Works Delta Campus	CAO Facilities	3040 N DELTA HWY	Eugene	97408	Yes	95 gallon roll cart		15	95 gallon	once a week	Commingled Recyclables (paper, plastic and metal containers)	\$ 75.60	\$ 5.04						Valet Charge \$5.04 each
	Public Works Delta Campus	CAO Facilities	3040 N DELTA HWY	Eugene	97408	No	6 Yard 69" deep x 67" tall x 82" wide		1	6 yard	once a week	Garbage (Mixed Solid Waste)	\$ 531.14	\$ 127.75						
	Public Works Delta Campus	CAO Facilities	3040 N DELTA HWY	Eugene	97408	No	6 Yard 69" deep x 67" tall x 82" wide		1	6 yard	once a week	Garbage (Mixed Solid Waste)	\$ 487.50	\$ 127.75						Multi Container discount
	Public Works Delta Campus	CAO Facilities	3040 N DELTA HWY	Eugene	97408	No	6 Yard 69" deep x 67" tall x 82" wide		1	6 yard	once a week	Garbage (Mixed Solid Waste)	\$ 487.50	\$ 127.75						Multi Container discount
	Public Works Delta Campus	CAO Facilities	3040 N DELTA HWY	Eugene	97408	No	2 Yard 43" deep x 53" tall x 82" wide		1	2 yard	once a week	Garbage (Mixed Solid Waste)	\$ 179.85	\$ 50.63						Multi Container discount
	Public Works Delta Campus	CAO Facilities	3040 N DELTA HWY	Eugene	97408	No	4 Yard 57" deep x 68" tall x 82" wide		3	4 yard	once a week	Commingled Recyclables (paper, plastic and metal containers)	\$ -	\$ -						
	Public Works Delta Campus	CAO Facilities	3040 N DELTA HWY	Eugene	97408	No	65 gallon roll cart		3	65 gallon	Every other week	Glass	\$ -	\$ -						
	Parole & Probation	Parole & Probation	2699 ROOSEVELT BLVD	Eugene	97402	No	4 Yard 57" deep x 68" tall x 82" wide		1	4 yard	once a week	Garbage (Mixed Solid Waste)	\$ 372.29	\$ 91.24						
	Parole & Probation	Parole & Probation	2699 ROOSEVELT BLVD	Eugene	97402	No	3 Yard 44" deep x 59" tall x 82" wide		1	3 yard	Every other week	Glass	\$ -	\$ -						
	Lane Events Center	CAO Facilities	796 W 13th Avenue	Eugene	97401	No	95 gallon roll cart		10	95 gallon	Once a month	Commingled Recyclables (paper, plastic and metal containers)	\$ -	\$ -						
	Lane Events Center	CAO Facilities	796 W 13th Avenue	Eugene	97401	No	25 Yard 8' deep x 7.5' tall x 13' wide		1	25 yard	On Call	Garbage (Mixed Solid Waste)	\$ 172.00	\$ 172.00						COMPACTOR Disposal is additional
	Lane Events Center	CAO Facilities	796 W 13th Avenue	Eugene	97401	No	6 Yard 69" deep x 67" tall x 82" wide		5	6 yard	On Call	Commingled Recyclables (paper, plastic and metal containers)	\$ -	\$ -						
	Lane Events Center	CAO Facilities	796 W 13th Avenue	Eugene	97401	No	95 gallon roll cart		4	95 gallon	Every other week	Glass	\$ -	\$ -						
	Lane Events Center	CAO Facilities	796 W 13th Avenue	Eugene	97401	No	30 Yard 8' deep x 7' tall x 17' wide		1	30 yard	On Call	Yard Debris	\$ 172.00	\$ 172.00						
	Lane Events Center	CAO Facilities	796 W 13th Avenue	Eugene	97401	No	1.5 Yard 36" deep x 45" tall x 82" wide		1	1.5 yard	On Call	Commingled Recyclables (paper, plastic and metal containers)	\$ -	\$ -						
	Lane Events Center	CAO Facilities	796 W 13th Avenue	Eugene	97401	No	3 Yard 44" deep x 59" tall x 82" wide		1	3 yard	On Call	Commingled Recyclables (paper, plastic and metal containers)	\$ -	\$ -						
	Lane Events Center	CAO Facilities	796 W 13th Avenue	Eugene	97401	No	20 Yard 8' deep x 6' tall x 17' wide		1	20 yard roll off	On Call	Garbage (Mixed Solid Waste)	\$ 166.00	\$ 166.00						
	Lane Events Center	CAO Facilities	796 W 13th Avenue	Eugene	97401	No	95 gallon roll cart		10	95 gallon	On Call	Commingled Recyclables (paper, plastic and metal containers)		\$ -						
	Lane Events Center	CAO Facilities	796 W 13th Avenue	Eugene	97401	No	20 Yard 8' deep x 6' tall x 17' wide		1	20 yard roll off	On Call	Metals	\$ 166.00	\$ 166.00						Lane County will receive the rebate from the vendor of choice.
	Lane Event Center	CAO Facilities	796 W 13th Avenue	Eugene	97401	No	20 Yard 8' deep x 6' tall x 17' wide		1	20 yard	On Call	Food waste	\$ 166.00	\$ 166.00						
	12303 OR 36	PW Parks	12303 OR 36	Swiss Home	97480	No	95 gallon roll cart		1	95 gallon	once a week	Garbage (Mixed Solid Waste)	\$ 55.79	\$ 18.00						
	13470 Hwy 5020	PW Parks	13470 Hwy 5020	Swiss Home	97480	No	65 gallon roll cart		1	65 gallon	once a week	Garbage (Mixed Solid Waste)	\$ 42.96	\$ 16.00						
	Zumwalt County Park	PW Parks	27000 Jeans Rd.	Veneta	97487	No	95 gallon roll cart		5	95 gallon	once a week	Garbage (Mixed Solid Waste)	\$ 297.95	\$ 14.89						Eugene city min 1x w is \$59.59 x 5 = \$297.95

	Armitage Park	PW Parks	90064 Coburg Road	Eugene	97408	No	20 Yard 8' deep x 6' tall x 17' wide		1	20 yard	On Call	Garbage (Mixed Solid Waste)	\$ 166.00	\$ 166.00							Disposal is additional
	Armitage Park	PW Parks	90064 Coburg Road	Eugene	97408	No	4 Yard 57" deep x 68" tall x 82" wide		1	4 yard	once a week	Commingled Recyclables (paper, plastic and metal containers)	\$ -	\$ -							
	Perkins Peninsula Park	PW Parks	26647 Hwy 126	Veneta	97487	No	1 Yard - 31' deep x 38" tall x 82" wide		1	1 yard	On Call	Garbage (Mixed Solid Waste)	\$ 10.00	\$ 29.52							RENT \$10 + on call rate \$29.52
	Orchard Point Park	PW Parks	27060 Clear Lake RD	Eugene	97402	No	1.5 Yard 36" deep x 45" tall x 82" wide		5	1.5 yard	On call	Garbage (Mixed Solid Waste)	\$ 50.00	\$ 39.77							\$10 x 5= \$50 a month + on call \$39.77 per container/occurrence
	Orchard Point Park	PW Parks	27060 Clear Lake RD	Eugene	97402	No	4 Yard 57" deep x 68" tall x 82" wide		3	4 yard	On Call	Garbage (Mixed Solid Waste)	\$ 78.00	\$ 91.24							\$26 each x 3 = \$78 + on call rate \$91.24 per container/occurrence
	Orchard Point Park	PW Parks	27060 Clear Lake RD	Eugene	97402	No	2 Yard 43" deep x 53" tall x 82" wide		1	2 yard	once a week	Garbage (Mixed Solid Waste)	\$ 195.75	\$ 50.63							
	Richardson Park Campground	PW Parks	25950 Richardson Park Rd	Junction City	97448	No	1.5 Yard 36" deep x 45" tall x 82" wide		1	1.5 yard	once a week	Garbage (Mixed Solid Waste)	\$ 136.55	\$ 39.77							
	Richardson Park Campground	PW Parks	25950 Richardson Park Rd	Junction City	97448	No	4 Yard 57" deep x 68" tall x 82" wide		15	4 yard	once a week	Garbage (Mixed Solid Waste)	\$ 5,158.61	\$ 91.24							
	Richardson Park Campground	PW Parks	25950 Richardson Park Rd	Junction City	97488	No	3 Yard 44" deep x 59" tall x 82" wide		3	3 yard	once a week	Garbage (Mixed Solid Waste)	\$ 788.88	\$ 71.47							
	84855 DILLARD ACCESS	PW Parks	84855 DILLARD ACCESS	Eugene	97405	No	6 Yard 69" deep x 67" tall x 82" wide		1	6 yard	On Call	Commingled Recyclables (paper, plastic and metal containers)	\$ -	\$ -							
	Mount Pisgah Arboretum	PW Parks	34901 FRANK PARRISH RD	Eugene	97405	No	4 Yard 57" deep x 68" tall x 82" wide		1	4 yard	Every other week	Garbage (Mixed Solid Waste)	\$ 171.28	\$ 91.24							
	Mount Pisgah Arboretum	PW Parks	34901 FRANK PARRISH RD	Eugene	97405	No	95 gallon roll cart		5	95 gallon	once a week	Commingled Recyclables (paper, plastic and metal containers)	\$ -	\$ -							
	Mount Pisgah Arboretum	PW Parks	34901 FRANK PARRISH RD	Eugene	97405	No	95 gallon roll cart		3	95 gallon	Every other week	Glass	\$ -	\$ -							
	McKenzie View Dr. & Coburg Rd	PW Parks	McKenzie View Dr. & Coburg Rd	Eugene	97405	No	2 Yard 43" deep x 53" tall x 82" wide		1	2 yard	once a week	Garbage (Mixed Solid Waste)	\$ 195.75	\$ 50.63							Location currently has no service provider
	15761 OR-126	PW Parks	15761 OR-126	Mapleton	97490	No	3 Yard 44" deep x 59" tall x 82" wide		2	3 yard	once a week	Garbage (Mixed Solid Waste)	\$ 720.70	\$ 140.01							
	15761 OR-126	PW Parks	15761 OR-126	Mapleton	97490	No	1.5 Yard 36" deep x 45" tall x 82" wide		1	1.5 yard	once a week	Garbage (Mixed Solid Waste)	\$ 200.12	\$ 76.66							
	OR-36, Mapleton	PW Parks	OR-36, Mapleton	Mapleton	97490	No	1 Yard - 31' deep x 38" tall x 82" wide		1	1 yard	once a week	Garbage (Mixed Solid Waste)	\$ 150.35	\$ 57.55							
	Schindler Landing	PW Parks	SCHINDLER	Mapleton	97490	No	1 Yard - 31' deep x 38" tall x 82" wide		1	1 yard	Every other week	Garbage (Mixed Solid Waste)	\$ 99.79	\$ 57.55							
	Mapleton Landing	PW Parks	Mapleton	Mapleton	97490	No	1 Yard - 31' deep x 38" tall x 82" wide		1	1 yard	Every other week	Garbage (Mixed Solid Waste)	\$ 99.79	\$ 57.55							
	Camp Lane	PW Parks	12952 OR 126	Mapleton	97453	No	1.5 Yard 36" deep x 45" tall x 82" wide		1	1.5 yard	Every other week	Garbage (Mixed Solid Waste)	\$ 138.19	\$ 76.66							
	Camp Lane	PW Parks	12952 OR 126	Mapleton	97453	No	1.5 Yard 36" deep x 45" tall x 82" wide		1	1.5 yard	On Call	Garbage (Mixed Solid Waste)	\$ 76.67	\$ 76.67							
	Westlake	PW Parks	WESTLAKE	Dunes City	97439	No	1 Yard - 31' deep x 38" tall x 82" wide		1	1 yard	once a week	Garbage (Mixed Solid Waste)	\$ 150.35	\$ 57.55							
	Siuslaw Falls	PW Parks	Siuslaw river	Mapleton	97490	No	1 Yard - 31' deep x 38" tall x 82" wide		1	1 yard	On Call	Garbage (Mixed Solid Waste)	\$ 57.55	\$ 57.55							
	Heceta Beach County Park	PW Parks	88416 1st Ave	Florence	97439	No	1 Yard - 31' deep x 38" tall x 82" wide		1	1 yard	once a week	Garbage (Mixed Solid Waste)	\$ 150.35	\$ 57.55							
	Rock Dock	PW Parks	1300 20TH ST	Florence	97439	No	1 Yard - 31' deep x 38" tall x 82" wide		1	1 yard	Every other week	Garbage (Mixed Solid Waste)	\$ 90.20	\$ 51.95							
	Rock Dock	PW Parks	1300 20TH ST	Florence	97439	No	1.5 Yard 36" deep x 45" tall x 82" wide		1	1.5 yard	Every other week	Garbage (Mixed Solid Waste)	\$ 200.11	\$ 69.30							
	Heceta Beach County Park	PW Parks	4636 HECETA BEACH RD	Florence	97439	No	1.5 Yard 36" deep x 45" tall x 82" wide		2	1.5 yard	once a week	Garbage (Mixed Solid Waste)	\$ 400.24	\$ 76.67							
	6100 N Fork Road	PW Parks	6100 N Fork Road	Florence	97439	No	1 Yard - 31' deep x 38" tall x 82" wide		1	1 yard	once a week	Garbage (Mixed Solid Waste)	\$ 150.35	\$ 57.55							
	15979 Florence Eugene Hwy	PW Parks	15979 Florence Eugene Hwy	Florence	97439	No	1.5 Yard 36" deep x 45" tall x 82" wide		1	1.5 yard	once a week	Garbage (Mixed Solid Waste)	\$ 200.12	\$ 76.66							
	Florence	PW Parks	Florence	Florence	97439	No	65 gallon roll cart		1	65 gallon	once a week	Garbage (Mixed Solid Waste)	\$ 42.96	N/A							
	Harbor Vista Campground & Park	PW Parks	87658 Harbor Vista Rd	Florence	97439	No	3 Yard 44" deep x 59" tall x 82" wide		2	3 yard	once a week	Garbage (Mixed Solid Waste)	\$ 720.72	\$ 140.01							
	Harbor Vista Campground & Park	PW Parks	87658 Harbor Vista Rd	Florence	97439	No	2 Yard 43" deep x 53" tall x 82" wide		2	2 yard	once a week	Garbage (Mixed Solid Waste)	\$ 501.36	\$ 98.95							
	N Jetty Road	PW Parks	North Jetty Road	Florence	97439	No	1 Yard - 31' deep x 38" tall x 82" wide		1	1 yard	once a week	Garbage (Mixed Solid Waste)	\$ 150.35	\$ 57.55							
	North Jetty Road	PW Parks	North Jetty Road	Florence	97439	No	1 Yard - 31' deep x 38" tall x 82" wide		1	1 yard	once a week	Garbage (Mixed Solid Waste)	\$ 150.35	\$ 57.55							
	River Loop 1 chapman	PW Parks	River Loop 1 chapman	Eugene	97408	No	1 Yard - 31' deep x 38" tall x 82" wide		1	1 yard	once a week	Garbage (Mixed Solid Waste)	\$ 102.95	\$ 29.52							
	LC Park Shop	PW Parks	LC Park Shop	Eugene	97405	No	1.5 Yard 36" deep x 45" tall x 82" wide		1	1.5 yard	Every other week	Garbage (Mixed Solid Waste)	\$ 68.39	\$ 39.77							

***Out of Season Service and Monthly Rates Section didn't have any service levels to price, we will provide rates for these when the county provides their service levels.**

****The locations that are within the city limits of Eugene are priced with the most current rate sheet, the city anticipates these changes will be effective June 28, 2024.**



Waste Management Services Assessment for Lane County-owned facilities

Angie Marzano | Waste Reduction Program Supervisor

David Ward | Capital Planning & Facilities Manager

Why Conduct an Assessment?

Board of Commissioners have approved three strategic plans that endorse efforts to reduce waste and minimize the negative environmental impacts from County operations

- ❖ Solid Waste Management Plan (approved 2019)
- ❖ Climate Action Plan (approved 2020)
- ❖ Lane County Strategic Plan (approved 2022)

Current Program:

- No Minimum Service Standard
- Low Recovery Rate (30%)
- No Oversight of Current Service Levels
- Decentralized Purchasing
- Need for Competitive Bid Process
- Equitable and Accessible Services for Lane County Employees & Customers
- Cost savings across the County for various departments



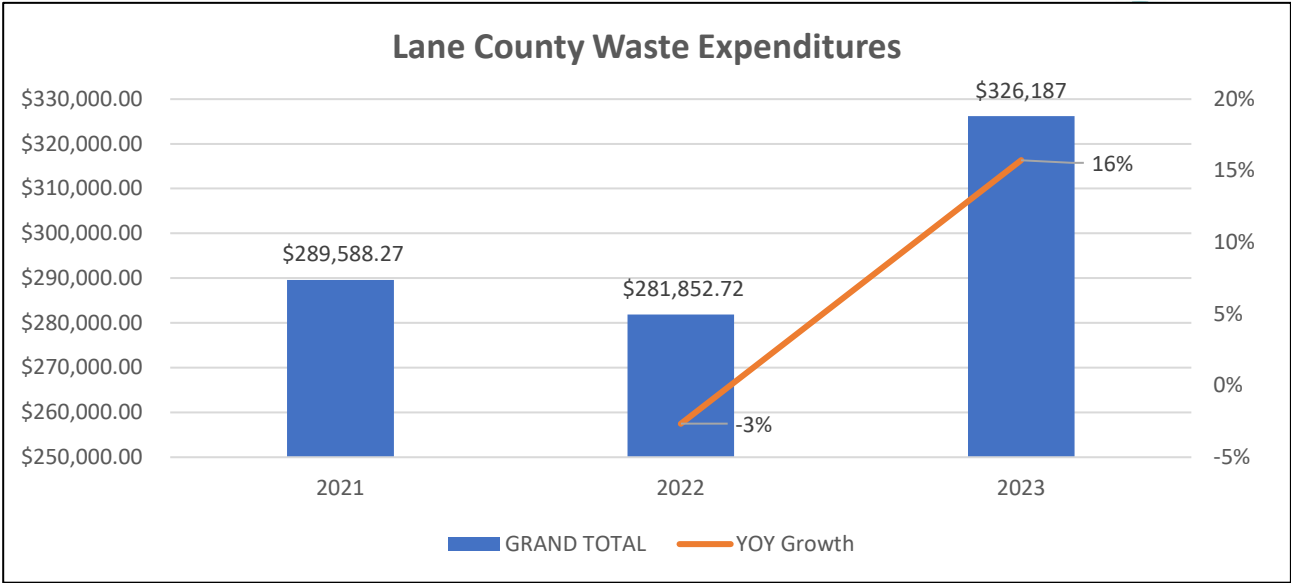
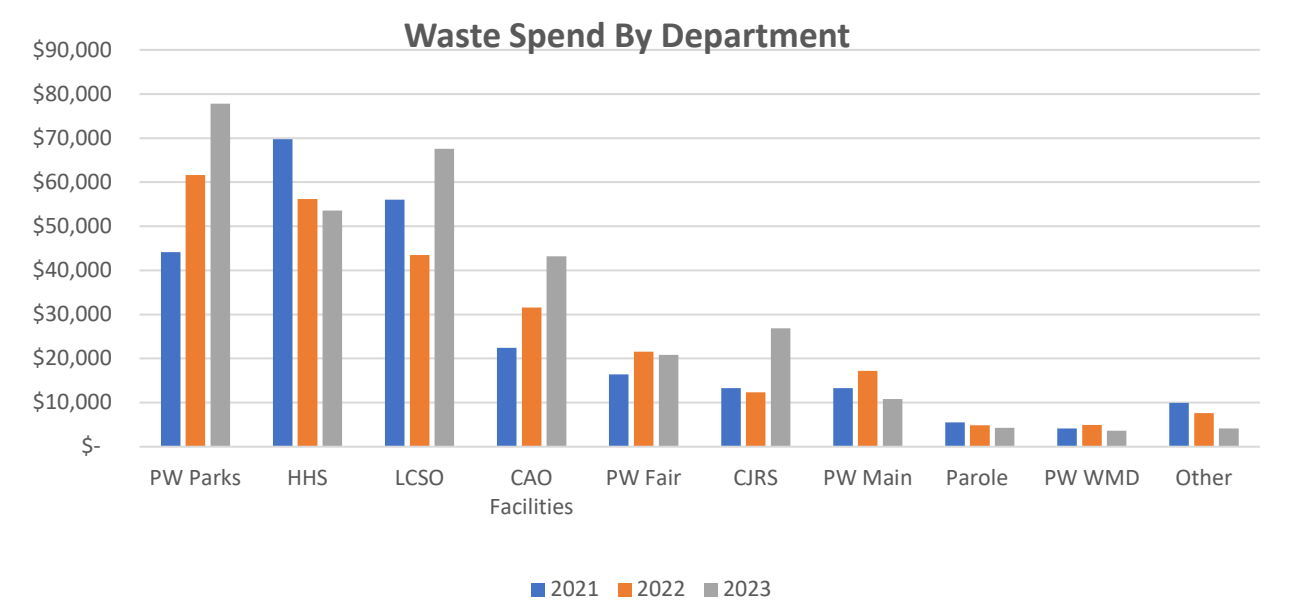
Objectives



- **Reduce overall cost of waste services for Lane County for County-owned facilities**
 - Establish consistent rates by container types and material streams
 - Establish seasonal needs by department and function
 - Provide transparency to internal stakeholders (employees)
 - Develop minimum service standards, containers, and program signage
- **Improve reporting and analysis capabilities to enable building managers to effectively manage department/building waste**
 - Develop a more thorough reporting cadence with waste hauling partner; to enable LC to maintain appropriate levels of service throughout contract period
 - Build a Power BI dashboard of waste spend for facilities and department leads
- **Continued education of Lane County employees on the importance of environmental stewardship within our facilities**

Waste Mgmt. Spend & Volume

- 2021-2023 total costs for Lane County waste management services exceeded \$817k
 - 8% spend increase over the three-year period while rates increased an average of 3%
 - 2023 saw a 16% increase in total expenditures while volume by weight declined across most facilities
- Estimated Annual waste volume by schedule = 2,246 Tons
 - Lane County recovering 30% of waste, while County’s strategic goal is 63%
- Three departments represent 65% of county waste costs:
 - Parks = 29%
 - HHS = 20%
 - LCSO = 19%



Numbers by Department

Three departments represent 68% of total waste costs for Lane County

Parks = 29%

- Breadth of locations and peak and off-peak seasonality cause inefficiency
- Minimal recycling collected

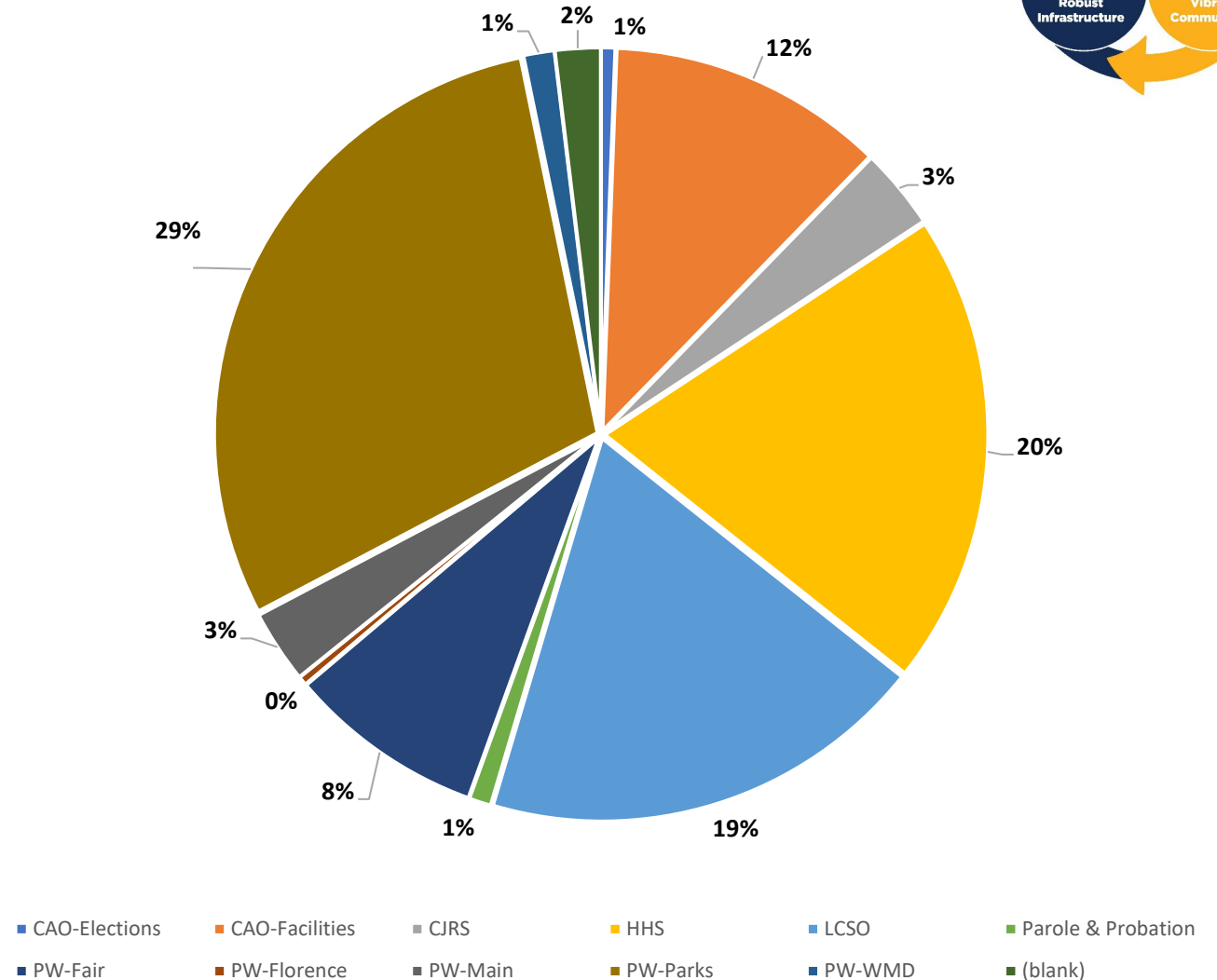
HHS = 20%

- Significant shredding and biomedical waste needs

LCSO = 19%

- Costs have increased 25%+ from 2021 to 2023
- Significant waste volume: Avg. 337 tons annually

Percentage Waste Management Spend By Department





Departmental Opportunity Example: LC Jail

LC Jail currently has waste pick-up service 7 days a week

- 652,000 lbs. annual waste
- 70% is recoverable food/organic waste
- Space restrictions limit size of containers
- \$3,900 2023 average monthly waste bill

Discussions underway with Chief Wilkerson and team

- 2nd meeting scheduled 8/7 to discuss options below

Preliminary options can save up to \$3,400 annually

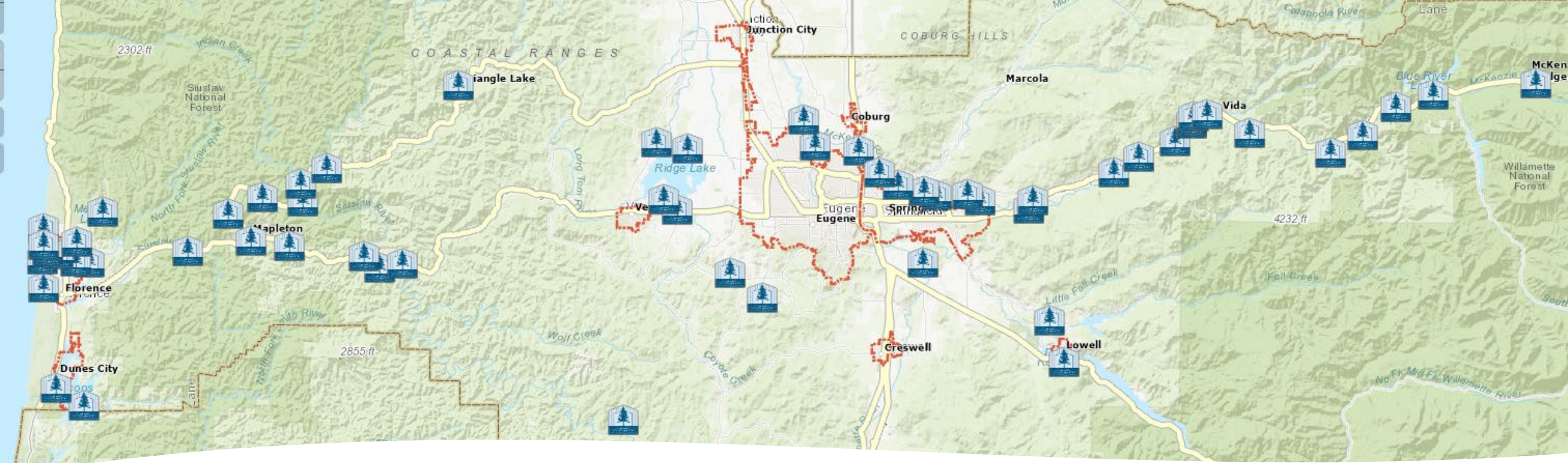
- **Option One: Eliminate on-call CY & weekend pickups**
 - Same # of bins with fewer pickups (5x wk.)
- **Option Two: Reduce total weight/volume from collection of organics/food waste:**
 - Reduce footprint on-site to: (1) 4-yard (6x wk.) & (12) 65-gallon food waste rollcarts (4x wk.)
 - **By enabling organics/food waste recovery, Lane County can increase the internal recovery rate from 30% to 40%**

Facility	Address	Waste Service	Recycling Service
LC Shooting Range	84855 Dillard Access	6YD EOW Equipment rental	6YD commingle on call
Lane County Jail	101 W. 5 th Ave	4YD 7x wk. 4YD 3x wk. Additional on call	(13) 95-gallon commingle rollcarts

	2021	2022	YOY Growth	2023	YOY Growth	Total
Shooting Range	\$ 3,377	\$4,634	37.24%	\$6,688	44.32%	\$ 14,699
Jail	\$ 34,423	\$39,093	13.57%	\$44,228	13.13%	\$ 117,743
TOTAL	\$ 37,800	\$43,727	15.68%	\$50,916	16.44%	\$ 132,442

	Average Annual Solid Waste Volume (lbs.)	% of total waste	Waste Volume (lbs.)
Food	652,000	70%	456,400
Mixed	652,000	30%	195,600

*2020 Jail Waste Audit conducted by BRING, coordinated by WMD.



Departmental Opportunities: Parks

Challenges exist due to the breadth of facilities across the county:

- Almost half of parks waste services are on-call vs. scheduled service
- Rural parks have triple the annual volume of parks located in metro areas (29 tons vs. 11 tons)
- Recycling opportunities are only available at 28% of LC-operated parks and boat ramps

Preliminary recommendations under discussion:

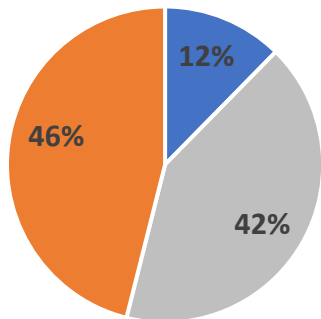
- Develop a peak and off peak-seasonal schedule for parks
- Establish consistent service for boat ramps vs. parks
- Review opportunities to increase size of containers for parks with significant on-call pickups
- Determine if recycling opportunities exist
- Develop strategies for parks with high contamination rates

Employee Recycling & Waste Prevention Survey



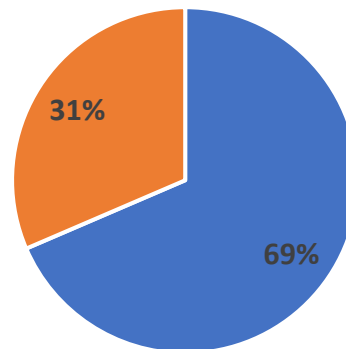
- 103 employees have responded with 19 Green Team sign-ups as of 7/12
- Initial results indicate recycling availability is the biggest barrier for employees
 - 58% respondents say facility recycling availability is not adequate or only somewhat adequate
 - 31% respondents take their recycling home
- Employees desire expanded opportunities for recycling in buildings including batteries, Styrofoam, toner/ink cartridges

Does Your Facility Have Adequate Recycling



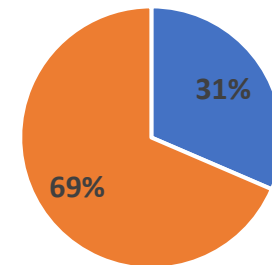
■ no ■ somewhat ■ yes

Do you take recycling home from work?



■ no ■ yes

Are you knowledgeable about what is recyclable in your facility?



■ no ■ yes

Next Steps by Objective



- **Reduce overall cost of waste management services:**
 - RFP Awarded to Sanipac with signed contract: August 1, 2024
 - Conduct facility and parks site visits with Sanipac representative: August 2024
 - Develop an Integrated Waste Management Plan for Lane County facilities - waste, recycling, composting and biomedical incineration (as needed) in coordination with Sanipac
 - Deploy recycling receptacles in public spaces and internal facilities: September 2024
- **Improve reporting to enable building managers to effectively manage department/building waste**
 - Meet with department and facility leaders to identify areas of potential waste reduction or recovery
 - Internal coordination with Purchasing to streamline invoicing and payments
 - Create a Power BI dashboard for tracking internal recovery of waste and recycling
- **Continued education of Lane County employees and the public**
 - Employee Recycling Survey and Green Team Recruitment: July – September 2024
 - Green Team Training: September 2024
 - Employee educational material development and communication