



AGENDA COVER MEMO

Memorandum Date: October 1, 2024

Order Date: October 15, 2024

TO: Board of County Commissioners

DEPARTMENT: Sheriff's Office

PRESENTED BY: Debby Haller, Finance Manager

AGENDA ITEM TITLE: ORDER/IN THE MATTER OF APPROVING AN AMENDMENT TO AN INTERGOVERNMENTAL AGREEMENT WITH THE CITY OF EUGENE FOR THE USE OF 15 BEDS AT THE LANE COUNTY ADULT CORRECTIONS FACILITY IN THE AMOUNT OF \$737,386.65, EXTENDING THE CONTRACT TERM FOR NINE (9) MONTHS AND DELEGATING AUTHORITY TO THE COUNTY ADMINISTRATOR TO EXECUTE THE AMENDMENT

I. MOTION

Move approval of an amendment to an Intergovernmental Agreement with the City of Eugene for the use of 15 beds at the Adult Corrections Facility in the amount of \$737,386.65, extend the contract from October 1, 2024 through June 30, 2025 and delegate authority to the County Administrator to execute the amendment.

II. AGENDA ITEM SUMMARY

The City of Eugene (COE) does not operate a corrections facility to detain adults arrested by their police department. COE has historically paid a calculated daily bed rate for fifteen (15) jail beds to be used at their discretion.

The COE was still in their annual budget process when the contract amendment for the Fiscal Year 2024-2025 was negotiated, and they agreed to the jail beds for ninety (90) days while they determined how much funding would be available for the remainder of the year. The COE was able to fund the entire fiscal year and this amendment adds that additional funding as well as extending the contract period through June 30, 2025.

III. BACKGROUND/IMPLICATIONS OF ACTION

A. Board Action and Other History

Each biennium, the Sheriff's Office calculates a daily bed rate for beds at the Adult

Corrections Facility. This daily rate is then utilized to charge entities who wish to purchase space in the jail. The City of Eugene has continually purchased fifteen (15) beds at whatever the calculated rate is for one year at a time.

Typically, the COE is confident they will have funding for all of the beds, but during the budget process for FY24-25, they were not able to guarantee funding for the full year. With the adoption of their budget, they now have the appropriated funds to rent beds for the remainder of this fiscal year.

B. Policy Issues

None

C. Board Goals

The ongoing relationship with the City of Eugene and the Sheriff's Office promotes both Partnerships and a Safe, Healthy County.

D. Financial and/or Resource Considerations

Revenue to the Sheriff's Office will be received from the COE and budget adjustments to the County budget are not necessary.

E. Health Implications

None

F. Analysis

This extension allows the County to collect the full amount budgeted for the jail beds rented by the City of Eugene for FY24-25 and the Sheriff's Office will not need to make any budget adjustments. FY25-26 will be the start of a new biennium and the Sheriff's Office will calculate a new bed rate and will present it to the City of Eugene for consideration and a contract for the upcoming budget year.

G. Alternatives/Options

1. Approve the amendment and extend the rental of 15 jail beds to the City of Eugene through the end of FY24-25.
2. Do not approve the amendment and do not rent 15 jail beds to the City of Eugene. This option would require the Sheriff's Office to adjust their budget to account for a loss of revenue.

IV. RECOMMENDATION

Staff recommend Option 1.

V. ATTACHMENTS

Board Order

Amendment to the IGA

BEFORE THE BOARD OF COMMISSIONERS OF LANE COUNTY, OREGON

ORDER NO: 24-10-15-04

In the Matter of APPROVING AN
AMENDMENT TO AN
INTERGOVERNMENTAL AGREEMENT
WITH THE CITY OF EUGENE FOR THE
USE OF 15 BEDS AT THE LANE COUNTY
ADULT CORRECTIONS FACILITY IN THE
AMOUNT OF \$737,386.65, EXTENDING
THE CONTRACT TERM FOR NINE (9)
MONTHS AND DELEGATING AUTHORITY
TO THE COUNTY ADMINISTRATOR TO
EXECUTE THE AMENDMENT

WHEREAS, the Lane County Sheriff's Office (LCSO) operates a correctional facility for adults and sets a daily rate for jail beds; and

WHEREAS, the City of Eugene (COE) does not operate a jail, but needs to hold adults in a correctional facility; and

WHEREAS, LCSO agrees to rent 15 jail beds to COE for the remainder of Fiscal Year 2025 in the amount of \$737,386.65; and

WHEREAS, the Board of County Commissioners approves contracts and amendments in excess of \$150,000.

NOW, THEREFORE, the Board of County Commissioners of Lane County **ORDERS** as follows:

1. Approve the amendment to the Intergovernmental Agreement between the Sheriff's Office and the City of Eugene in the amount of \$737,386.65 for the use of 15 jail beds for the period of October 1, 2024 to June 30, 2025.
2. Delegate authority to execute the amendment to the County Administrator.

ADOPTED this 15th day of October, 2024.

Laurie Trieger, Chair
Lane County Board of Commissioners

LANE COUNTY INTERGOVERNMENTAL AGREEMENT (IGA) AMENDMENT (Contract Form B-2)

Contract Title: AIC Beds at the Lane County Adult Corrections (LCAC)
Amendment No.: 57987_2

This Amendment modifies the Intergovernmental Agreement named above between Lane County ("County"), and City of Eugene ("Agency"). County and Agency agree as follows:

1. SCOPE OF AMENDMENT. The scope of the Agreement is amended as follows:

- 1.1** This Amendment extends the Time of the Original Contract.
- 1.2** This Amendment increases the Amounts of the Original Contract.

2. CONSIDERATION

2.1 Consideration. In consideration of this Amendment, the Agreement amount is increased by Seven Hundred Thirty-Seven Thousand, Three Hundred Eighty-Six Dollars and Sixty-Five Cents (\$737,386.65).

2.1.1 Compensation Schedule. County provides fifteen (15) jail spaces (beds) at a rate of One Hundred Eighty Dollars and Seven Cents (\$180.07) per bed. The cost of 15 beds daily equals Two Thousand Seven hundred One Dollars and Five Cents (\$2,701.05). The Time in consideration is nine (9) months, a total of Two Hundred Seventy-Three (273) days, resulting in the amount listed in Section 2 (2.1) above.

2.2 Summary. A summary of the original Agreement amount and all amendment amounts is:

Original Agreement amount:	\$ 985,883.25
Total of all previous Amendments:	248,496.60
This Amendment:	737,386.65

Revised Agreement amount including all Amendments: \$ 1,971,766.50

3. TIME. In consideration of this Amendment, the Agreement term is increased by: Nine (9) months. The revised Agreement period, including this amendment, is July 1, 2023, to June 30, 2025.

4. DATE. This Amendment is effective as of the date last signed below, or as of the date entered here: October 1, 2024.

SIGNATURES

Each party, by signature below, agrees to be bound by the terms and conditions of this Amendment. All other terms and conditions of the original Agreement not altered by this Amendment remain in full force and effect.

AGENCY: CITY OF EUGENE

COUNTY: LANE COUNTY

Signature: 

Print: Sarah Medary

Title: City Manager

Date: 09/26/2024

Signature: _____

Steve Mokrohisky
Title: Administrator

Date: _____


Sarah Callegari
Sarah Callegari (Sep 12, 2024 09:56 PDT)

Signature: Clifton G. Harrold Digitally signed by Clifton G. Harrold
Date: 2024.09.26 14:54:03 -07'00'

Clifton G. Harrold
Title: Sheriff

Date: 09/26/2024