



AGENDA COVER MEMO

Memorandum Date: November 15, 2024

Order Date: December 3, 2024

TO: Board of County Commissioners

DEPARTMENT: Health & Human Services

PRESENTED BY: Eve Gray, Director

AGENDA ITEM TITLE: ORDER 24-12-03-06/ IN THE MATTER OF APPROVING CONTRACT ACTIONS WITH LANE COMMUNITY HEALTH COUNCIL, MEDTRAINER INC., CITY OF SPRINGFIELD, NORTHWEST NATURAL GAS COMPANY, HOMES FOR GOOD HOUSING AGENCY, TRUMED SYSTEMS INCORPORATED, LANE COUNTY SCHOOL DISTRICT 4J, WESTERN LANE FIRE AND EMS, HIV ALLIANCE, WILLAMETTE FAMILY, INC, SHELTERCARE, WHITE BIRD CLINIC, LANE INDEPENDENT LIVING ALLIANCE, OREGON FAMILY SUPPORT NETWORK, JUSTUSSON, DIANE MELOCHE, LANE COMMUNITY COLLEGE (LCC), A FAMILY FOR EVERY CHILD AND DELEGATING AUTHORITY TO THE COUNTY ADMINISTRATOR OR THEIR DESIGNEE TO SIGN THE APPROVED ACTIONS

I. MOTION

In the Matter of Approving Contract Actions with Lane Community Health Council, Medtraine Inc., City of Springfield, Northwest Natural Gas Company, Homes for Good Housing Agency, TruMed Systems Incorporated, Lane County School District 4J, Western Lane Fire and EMS, HIV Alliance, Willamette Family, Inc, ShelterCare, White Bird Clinic, Lane Independent Living Alliance, Oregon Family Support Network, Justusson, Diane Meloche, Lane Community College (LCC), A Family for Every Child and Delegating Authority to the County Administrator or Their Designee to Sign the Approved Actions

II. DISCUSSION

A. Background / Analysis

Health & Human Services has six contracts and thirteen amendments which need Board approval and delegation to the County Administrator or their designee for signature. Lane Manual 20.0600.320-20.600.330 grants authority of the County Administrator or Department Director to execute amendments in excess of the approved amount listed in this agenda packet. This authority is limited to 25% or 50% of the approved amount dependent on the original contract amount or amount approved by the Board of Commissioners, whichever is greater.

Contractor:	Lane County School District 4J
Title:	Sources of Strength Eugene School Distric
Contract Number:	57018
Contract Type:	Expense
Description:	District 4J Agreement to implement the Sources of Strength Suicide Prevention training and program in all four HSs and at the ECCO program
Selection Process:	Exempt/IGA
Term:	03/1/2022-06/30/2025
Previous BOs:	N/A
Amendment Amount: (if applicable)	\$20,000
Approved Amount	\$49,000
Funding Source	CCO
Health Implication Area Impacted:	Suicide mitigation training builds life skills in general, but in particular builds skills related to control of stress. This resiliency is essential to dealing with adversity and coping. Building this skill base at schools is essential, based upon the dismal state of mental health among youth and the training of teachers ensures generational continuation of these mitigation efforts.
Policy Issues:	Will assist Lane County Health & Human Services in meeting the goal of promoting and protecting the health and well-being of individuals, families and our communities through the provision of equitable and timely access to services.
Board Goals:	Safe and Healthy County. Support partnerships and collaborations to improve the health of our community.
Purpose:	Extend the agreement

Contractor:	Western Lane Fire and EMS
Title:	Western Lane Mobile Crisis
Contract Number:	57772
Contract Type:	Expense
Description:	Contract provides 24/7 mobile crisis response in western Lane County for any individual experiencing a behavioral health crisis, regardless of insurance type.
Selection Process:	IGA
Term:	01/01/2023 - 06/30/2026
Previous BOs:	23-03-14-01, 24-04-16-12, 24-09-17-07
Amendment Amount: (if applicable)	\$550,000

Approved Amount	\$1,572,416
Funding Source	FAA 58388
Health Implication Area Impacted:	Access to and use of behavioral health services can prevent long-term hospitalizations and can have a positive impact on quality of life, the ability to work and the ability participate in other activities which contribute to overall health.
Policy Issues:	Will assist Lane County Health & Human Services in meeting the goal of promoting and protecting the health and well-being of individuals, families and our communities through the provision of equitable and timely access to services.
Board Goals:	Safe and Healthy County. Support partnerships and collaborations to improve the health of our community.
Purpose:	Extend the agreement and add funding.

Contractor:	HIV Alliance
Title:	State of Emergency Due to Homelessness Prevention
Contract Number:	57971
Contract Type:	Expense
Description:	The Emergency Order (EO) is necessary to rapidly expand the State's low-barrier shelter capacity, to rehouse people experiencing unsheltered homelessness, and to prevent homelessness to the greatest extent possible.
Selection Process:	RFP
Term:	7/1/2023 - 6/30/2025
Previous BOs:	23-05-09-03, 24-03-19-07, 24-06-04-07
Amendment Amount: (if applicable)	\$617,285
Approved Amount	\$4,836,035
Funding Source	OHCS
Health Implication Area Impacted:	Poverty, homelessness and poor nutrition are strongly associated with poor health outcomes and lower life expectancy.
Policy Issues:	Will assist Lane County Health & Human Services in meeting the goal of promoting and protecting the health and well-being of individuals, families and our communities through the provision of equitable and timely access to services.
Board Goals:	Safe and Healthy County. Support partnerships and collaborations to improve the health of our community.

Purpose:	Extend the agreement and add funding.
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Contractor:	Willamette Family, Inc
Title:	Detoxification Services
Contract Number:	56769
Contract Type:	Expense
Description:	Alcohol and drug detoxification services for indigent clients.
Selection Process:	Sole Source
Term:	01/01/2022 - 06/30/2025
Previous BOs:	24-08-06-05, 23-01-10-11, 22-01-04-15
Amendment Amount: (if applicable)	\$100,000
Approved Amount	\$700,000
Funding Source	BH FAA 58388
Health Implication Area Impacted:	Access to and use of behavioral health services can prevent long-term hospitalizations and can have a positive impact on quality of life, the ability to work and the ability participate in other activities which contribute to overall health.
Policy Issues:	Will assist Lane County Health & Human Services in meeting the goal of promoting and protecting the health and well-being of individuals, families and our communities through the provision of equitable and timely access to services.
Board Goals:	Safe and Healthy County. Support partnerships and collaborations to improve the health of our community.
Purpose:	Extend the agreement and add funding.

Contractor:	ShelterCare
Title:	McKenzie Rapid Rehousing - SC
Contract Number:	58914
Contract Type:	Expense
Description:	Provide HUD funded, Lane County-based Rapid Rehousing services for homeless families
Selection Process:	RFP
Term:	8/1/2024- 6/30/2025
Previous BOs:	24-08-20-12
Amendment Amount: (if applicable)	\$300,000
Approved Amount	\$795,000
Funding Source	HUD Grant
Health Implication Area Impacted:	Poverty, homelessness and poor nutrition are strongly associated with poor health outcomes and lower life expectancy

Policy Issues:	Will assist Lane County Health & Human Services in meeting the goal of promoting and protecting the health and well-being of individuals, families and our communities through the provision of equitable and timely access to services.
Board Goals:	Safe and Healthy County. Support partnerships and collaborations to improve the health of our community.
Purpose:	Extend agreement and add funding

Contractor:	White Bird Clinic
Title:	Indigent MH Outpatient Services
Contract Number:	56783
Contract Type:	Expense
Description:	Indigent MH Outpatient Services
Selection Process:	RFP
Term:	01/01/2022 - 06/30/2025
Previous BOs:	None
Amendment Amount: (if applicable)	\$14,000
Approved Amount	\$56,000
Funding Source	BH FAA 58388
Health Implication Area Impacted:	Access to and use of behavioral health services can prevent long-term hospitalizations and can have a positive impact on quality of life, the ability to work and the ability participate in other activities which contribute to overall health.
Policy Issues:	Will assist Lane County Health & Human Services in meeting the goal of promoting and protecting the health and well-being of individuals, families and our communities through the provision of equitable and timely access to services.
Board Goals:	Safe and Healthy County. Support partnerships and collaborations to improve the health of our community.
Purpose:	Extend agreement and add funding

Contractor:	Lane Independent Living Alliance
Title:	Peer Delivered Services
Contract Number:	56800
Contract Type:	Expense
Description:	Peer services for MH clients.
Selection Process:	RFP
Term:	01/01/2022 - 06/30/2025
Previous BOs:	None

Amendment Amount: (if applicable)	\$23,000
Approved Amount	\$173,000
Funding Source	BA FAA 58388
Health Implication Area Impacted:	Access to and use of behavioral health services can prevent long-term hospitalizations and can have a positive impact on quality of life, the ability to work and the ability participate in other activities which contribute to overall health.
Policy Issues:	Will assist Lane County Health & Human Services in meeting the goal of promoting and protecting the health and well-being of individuals, families and our communities through the provision of equitable and timely access to services.
Board Goals:	Safe and Healthy County. Support partnerships and collaborations to improve the health of our community.
Purpose:	Extend agreement and add funding

Contractor:	Oregon Family Support Network
Title:	Family Support Services
Contract Number:	56812
Contract Type:	Expense
Description:	Support services for families experiencing MH issues
Selection Process:	RFP
Term:	01/01/2022 - 06/30/2025
Previous BOs:	None
Amendment Amount: (if applicable)	\$50,000
Approved Amount	\$200,000
Funding Source	BH FAA 58388
Health Implication Area Impacted:	Access to and use of behavioral health services can prevent long-term hospitalizations and can have a positive impact on quality of life, the ability to work and the ability participate in other activities which contribute to overall health.
Policy Issues:	Will assist Lane County Health & Human Services in meeting the goal of promoting and protecting the health and well-being of individuals, families and our communities through the provision of equitable and timely access to services.
Board Goals:	Safe and Healthy County. Support partnerships and collaborations to improve the health of our community.
Purpose:	Extend agreement and add funding

Contractor:	Willamette Family, Inc
Title:	A&D Peer Delivered Services
Contract Number:	57702
Contract Type:	Expense
Description:	A&D Peer Delivered Services
Selection Process:	RFP
Term:	04/01/2023 - 06/30/2025
Previous BOs:	None
Amendment Amount: (if applicable)	\$50,000
Approved Amount	\$200,000
Funding Source	BH FAA 58388
Health Implication Area Impacted:	Access to and use of behavioral health services can prevent long-term hospitalizations and can have a positive impact on quality of life, the ability to work and the ability participate in other activities which contribute to overall health.
Policy Issues:	Will assist Lane County Health & Human Services in meeting the goal of promoting and protecting the health and well-being of individuals, families and our communities through the provision of equitable and timely access to services.
Board Goals:	Safe and Healthy County. Support partnerships and collaborations to improve the health of our community.
Purpose:	Extend agreement and add funding

Contractor:	Justusson, Diane Meloche
Title:	Telepsychiatry
Contract Number:	58541
Contract Type:	Expense
Description:	Psychiatric telehealth services
Selection Process:	RFQP
Term:	04/01/2024 - 12/31/2026
Previous BOs:	None
Amendment Amount: (if applicable)	\$200,000
Approved Amount	\$350,000
Funding Source	BH Revenue
Health Implication Area Impacted:	Access to and use of behavioral health services can prevent long-term hospitalizations and can have a positive impact on quality of life, the ability to work and the ability participate in other activities which contribute to overall health.

Policy Issues:	Will assist Lane County Health & Human Services in meeting the goal of promoting and protecting the health and well-being of individuals, families and our communities through the provision of equitable and timely access to services.
Board Goals:	Safe and Healthy County. Support partnerships and collaborations to improve the health of our community.
Purpose:	Extend agreement and add funding

Contractor:	Lane Community Health Council
Title:	Prevention Funding
Contract Number:	59153
Contract Type:	Revenue
Description:	Provision of Funding for the Lane County Prevention Services in the Public Health Division. Provided based on per member/per month subscription of County residents to the Pacific Source CCO.
Selection Process:	N/A (OHA authorized CCO in Lane County)
Term:	01/01/2025 - 12/31/2025
Previous BOs:	N/A
Amendment Amount: (if applicable)	N/A
Approved Amount	\$1,400,000
Funding Source	CCO revenue
Health Implication Area Impacted:	These funds permit for the lower cost prevention approach to wellness. An emphasis on improving health through prevention provides greater quality of life for County residents.
Policy Issues:	Will assist Lane County Health & Human Services in meeting the goal of promoting and protecting the health and well-being of individuals, families and our communities through the provision of equitable and timely access to services.
Board Goals:	Safe and Healthy County. Support partnerships and collaborations to improve the health of our community.
Purpose:	Delegate authority to the County Administrator or their designee to execute all documents necessary to receive funding.

Contractor:	Medtrainer Inc.
Title:	FQHC Credentialing Services
Contract Number:	59157
Contract Type:	Expense
Description:	Fully managed healthcare credentialing service

Selection Process:	RFP
Term:	12/3/2024 - 12/2/2026
Previous BOs:	N/A
Amendment Amount: (if applicable)	N/A
Approved Amount	\$500,000
Funding Source	FQHC Revenue
Health Implication Area Impacted:	Goods and Services. Access to and use of Community Health Clinics, including prescription medications, can prevent hospitalizations and serious health outcomes and can have a positive impact on quality of life, the ability to work and the ability participate in other activities which contribute to overall health.
Policy Issues:	Will assist Lane County Health & Human Services in meeting the goal of promoting and protecting the health and well-being of individuals, families and our communities through the provision of equitable and timely access to services.
Board Goals:	Safe and Healthy County. Support partnerships and collaborations to improve the health of our community.
Purpose:	Award a contract and delegate authority for signature

Contractor:	City of Springfield
Title:	Intergovernmental Funding for Human Services
Contract Number:	59148
Contract Type:	Revenue
Description:	Funding for Human Services Programs
Selection Process:	N/A Revenue IGA
Term:	7/1/2024 - 6/30/2025
Previous BOs:	N/A
Amendment Amount: (if applicable)	N/A
Approved Amount	\$160,252
Funding Source	N/A - Revenue
Health Implication Area Impacted:	Access to stable and affordable housing can have a positive impact on quality of life, the ability to work and the ability to participate in other activities which contribute to overall health.
Policy Issues:	Will assist Lane County Health & Human Services in meeting the goal of promoting and protecting the health and well-being of individuals, families and our communities through the provision of equitable and timely access to services.

Board Goals:	Safe and Healthy County. Support partnerships and collaborations to improve the health of our community.
Purpose:	Delegate authority to execute all documents required to receive funding

Contractor:	Northwest Natural Gas Company
Title:	OLGA Revenue Agreement
Contract Number:	59161
Contract Type:	Revenue
Description:	Northwest Natural Gas Company contracts with Lane County to operate its OLGA energy assistance program to provide Low Income Gas Services for Contractor clients.
Selection Process:	N/A
Term:	10/01/2024 -9/30/2029
Previous BOs:	N/A
Amendment Amount: (if applicable)	N/A
Approved Amount	\$265,000
Funding Source	N/A Revenue
Health Implication Area Impacted:	Lack of access to adequate heat in the winter has a negative impact on health and can exacerbate respiratory conditions like asthma and chronic obstructive pulmonary disease.
Policy Issues:	Will assist Lane County Health & Human Services in meeting the goal of promoting and protecting the health and well-being of individuals, families and our communities through the provision of equitable and timely access to services.
Board Goals:	Safe and Healthy County. Support partnerships and collaborations to improve the health of our community.
Purpose:	Delegate authority to execute all documents required to receive funding

Contractor:	Homes for Good Housing Agency
Title:	Commons on MLK Supportive Services
Contract Number:	58986
Contract Type:	Expense
Description:	Permanent Supportive Housing services and support for Commons on MLK residents.
Selection Process:	IGA
Term:	01/01/2025-12/31/2026
Previous BOs:	N/A

Amendment Amount: (if applicable)	N/A
Approved Amount	\$1,075,391
Funding Source	OHCS & HUD
Health Implication Area Impacted:	Poverty, homelessness and poor nutrition are strongly associated with poor health outcomes and lowered life expectancy.
Policy Issues:	Will assist Lane County Health & Human Services in meeting the goal of promoting and protecting the health and well-being of individuals, families and our communities through the provision of equitable and timely access to services.
Board Goals:	Safe and Healthy County. Support partnerships and collaborations to improve the health of our community.
Purpose:	Award a contract for HUD funded services.

Contractor:	Lane Community College (LCC)
Title:	Early Childhood Catch at QCC
Contract Number:	58033
Contract Type:	Expense
Description:	Early Childhood coordination of child care based upon the CATCH program, in English and Spanish.
Selection Process:	Exempt/IGA
Term:	7/1/2023 - 6/30/2026
Previous BOs:	N/A
Amendment Amount: (if applicable)	\$140,000
Approved Amount	\$290,000
Funding Source	CCO
Health Implication Area Impacted:	The CATCH whole-child program assists educators in incorporating physical activity into the school day, while also emphasizing nutritious food, thereby promoting healthy bodies and minds. Obesity is a primary indicator of poor health. Obesity places children/youth at higher risk for chronic conditions, including diabetes and high blood pressure. Obesity is also linked to lack of physical exercise and social isolation.
Policy Issues:	Will assist Lane County Health & Human Services in meeting the goal of promoting and protecting the health and well-being of individuals, families and our communities through the provision of equitable and timely access to services.
Board Goals:	Safe and Healthy County. Support partnerships and collaborations to improve the health of our community.

Purpose:	Delegation of authority to execute all amendments within the stated time frame and amount.
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Contractor:	Homes For Good
Title:	Long Term Rent Assistance
Contract Number:	58874
Contract Type:	Expense
Description:	All In Funded LTRA program administering rental assistance payments.
Selection Process:	N/A - IGA
Term:	7/1/2024 - 6/30/2026
Previous BOs:	24-08-06-05
Amendment Amount: (if applicable)	\$1,000,000
Approved Amount	\$3,170,732
Funding Source	All In
Health Implication Area Impacted:	Access to stable and affordable housing can have a positive impact on quality of life, the ability to work and the ability to participate in other activities which contribute to overall health.
Policy Issues:	Will assist Lane County Health & Human Services in meeting the goal of promoting and protecting the health and well-being of individuals, families and our communities through the provision of equitable and timely access to services.
Board Goals:	Safe and Healthy County. Support partnerships and collaborations to improve the health of our community.
Purpose:	Extend agreement and add funding

Contractor:	A Family for Every Child
Title:	HUD CoC YHDP Alder Host Homes
Contract Number:	57084
Contract Type:	Expense
Description:	Provide Host Home services for youth under 25 in Lane County.
Selection Process:	RFP
Term:	10/1/2022 - 6/30/2025
Previous BOs:	22-06-21-05, 24-06-25-15
Amendment Amount: (if applicable)	\$100,000
Approved Amount	\$748,000
Funding Source	HUD

Health Implication Area Impacted:	Access to stable and affordable housing can have a positive impact on quality of life, the ability to work and the ability to participate in other activities which contribute to overall health.
Policy Issues:	Will assist Lane County Health & Human Services in meeting the goal of promoting and protecting the health and well-being of individuals, families and our communities through the provision of equitable and timely access to services.
Board Goals:	Safe and Healthy County. Support partnerships and collaborations to improve the health of our community.
Purpose:	Extend agreement and add funding

Contractor:	TruMed Systems Incorporated
Title:	Inventory Management and DSCSA Compliant Solutions
Contract Number:	59121
Contract Type:	Expense
Description:	Authorizes use of Tru Med System's AccuSite and AccuShelf products for divisions across the FQHC.
Selection Process:	RFP
Term:	1/1/2025 - 06/30/2034
Previous BOs:	N/A
Amendment Amount: (if applicable)	N/A
Approved Amount	\$700,000
Funding Source	FQHC Revenue
Health Implication Area Impacted:	Goods and Services. Access to and use of Community Health Clinics, including prescription medications, can prevent hospitalizations and serious health outcomes and can have a positive impact on quality of life, the ability to work and the ability participate in other activities which contribute to overall health.
Policy Issues:	Will assist Lane County Health & Human Services in meeting the goal of promoting and protecting the health and well-being of individuals, families and our communities through the provision of equitable and timely access to services.
Board Goals:	Safe and Healthy County. Support partnerships and collaborations to improve the health of our community.
Purpose:	Award a contract and delegate authority for signature

*Contract in place until terminated

B. Health Implications

The applicable contracts and amendments impact the Lane County Community Health Improvement Plan (CHIP) adopted via Board Order 21-01-26-07. Further details regarding the health implications and impacted areas are specified under each contract and amendment in A. Background/Analysis.

C. Alternatives / Options

1. Approve the actions in Exhibit A, and delegate authority to the County Administrator or their designee to sign the approved actions.
2. Approve some of the actions listed in Exhibit A and direct staff to not enter into or revise others.
3. Do not approve any of the actions listed in Exhibit A.

D. Recommendation

1. Lane County Health & Human Services recommends #1 - Approve the actions listed in Exhibit A and delegate authority to the County Administrator or their designee to sign the approved actions.

III. ATTACHMENTS

Board Order

Exhibit A – December 3, 2024 Contracts and Amendments List

BEFORE THE BOARD OF COMMISSIONERS OF LANE COUNTY, OREGON

ORDER NO. 24-12-03-06

IN THE MATTER OF APPROVING CONTRACT ACTIONS WITH LANE COMMUNITY HEALTH COUNCIL, MEDTRAINER INC., CITY OF SPRINGFIELD, NORTHWEST NATURAL GAS COMPANY, HOMES FOR GOOD HOUSING AGENCY, TRUMED SYSTEMS INCORPORATED, LANE COUNTY SCHOOL DISTRICT 4J, WESTERN LANE FIRE AND EMS, HIV ALLIANCE, WILLAMETTE FAMILY INC., SHELTERCARE, WHITE BIRD CLINIC, LANE INDEPENDENT LIVING ALLIANCE, OREGON FAMILY SUPPORT NETWORK, JUSTUSSON, DIANE MELOCHE, LANE COMMUNITY COLLEGE (LCC), A FAMILY FOR EVERY CHILD AND DELEGATING AUTHORITY TO THE COUNTY ADMINISTRATOR OR THEIR DESIGNEE TO SIGN THE APPROVED ACTIONS

WHEREAS, Lane Manual Chapter 20 sets forth policy regarding award of contracts, and amendments, submission of grants and ratification of contracts for services and policy regarding signatory authority of the County Administrator; and

WHEREAS, competitive processes were undertaken as required by Lane Manual for the contracts and amendments in the attached list;

NOW, THEREFORE, the Board of County Commissioners of Lane County **ORDERS** as follows:

1. Approve and Delegate authority to the County Administrator or their designee to sign the grants, contracts, amendments, and ratifications indicated in the attached Exhibit A.

ADOPTED this 3rd day of December, 2024.

Laurie Trieger, Chair
Lane County Board of Commissioners

Exhibit A – November 12, 2024 Contracts and Amendments List

Contracts

Contractor Name	Contract Title	Type	Approved Amount	Begin Date	End Date
Lane Community Health Council	Prevention Funding	Revenue	\$1,400,000	1/1/2025	12/31/2025
Medtrainer Inc.	FQHC Credentialing Services	Expense	\$500,000	12/3/2024	12/2/2026
City of Springfield	Intergovernmental Funding for Human Services	Revenue	\$160,252	7/1/2024	6/30/2025
Northwest Natural Gas Company	OLGA Revenue Agreement	Revenue	\$265,000	10/1/2024	9/30/2029
Homes for Good Housing Agency	Commons on MLK Supportive Services	Expense	\$1,075,391	1/1/2025	12/31/2026
TruMed Systems Incorporated	Inventory Management and DSCSA Compliant Solutions	Expense	\$700,000	1/1/2025	6/30/2034

Amendments

					As Amended	
Contractor Name	Contract Title	Type	Amendment Amount	Approved Amount	Begin Date	End Date
Lane County School District 4J	Sources of Strength Eugene School Distric	Expense	\$20,000	\$49,000	3/1/2022	6/30/2025
Western Lane Fire and EMS	Western Lane Mobile Crisis	Expense	\$550,000	\$1,572,416	1/1/2023	6/30/2026
HIV Alliance	State of Emergency Due to Homelessness Prevention	Expense	\$617,285	\$4,836,035	7/1/2023	6/30/2025
Willamette Family, Inc	Detoxification Services	Expense	\$100,000	\$700,000	1/1/2022	6/30/2025
ShelterCare	McKenzie Rapid Rehousing - SC	Expense	\$300,000	\$795,000	8/1/2024	6/30/2025
White Bird Clinic	Indigent MH Outpatient Services	Expense	\$14,000	\$56,000	1/1/2022	6/30/2025
Lane Independent Living Alliance	Peer Delivered Services	Expense	\$23,000	\$173,000	1/1/2022	6/30/2025
Oregon Family Support Network	Family Support Services	Expense	\$50,000	\$200,000	1/1/2022	6/30/2025

Willamette Family	A&D Peer Delivered Services	Expense	\$50,000	\$200,000	4/1/2023	6/30/2025
Justusson, Diane Meloche	Telepsychiatry	Expense	\$200,000	\$350,000	4/1/2024	12/31/2026
Lane Community College (LCC)	Early Childhood Catch at QCC	Expense	\$140,000	\$290,000	7/1/2023	6/30/2026
Homes For Good	Long Term Rent Assistance	Expense	\$1,000,000	\$3,170,732	7/1/2024	6/30/2026
A Family for Every Child	HUD CoC YHDP Alder Host Homes	Expense	\$100,000	\$748,000	10/1/2022	6/30/2025

*Contract in place until terminated